

**London Borough of Wandsworth  
Infrastructure Funding Statement 2023/24  
Appendix 1 to Paper No. 24-377**

The Council updated the Infrastructure Delivery Plan in October 2024, as part of the part of the Local Plan partial review. Further information on how CIL may be spent to support the Local Plan and development in the area can be found in that document here:

[https://www.wandsworth.gov.uk/media/skspyrct/infrasturcture\\_delivery\\_plan\\_2024.pdf](https://www.wandsworth.gov.uk/media/skspyrct/infrasturcture_delivery_plan_2024.pdf)

**All CIL***Includes Strategic, Neighbourhood and Administration Fee***Table 1: Income vs Expenditure**

	up to end March 2023	In 2023/24	Total
CIL Income	234,379,430	13,797,425	248,176,855
CIL Expenditure	106,602,049	19,222,738	125,824,786
CIL Outstanding Balance	-	-	122,352,069

**Table 2: Allocations of CIL to end of 2023/2024**

	received up to end March 2023	received in 2023/24	Total
<b>Allocated</b>			
Strategic CIL	204,510,416	9,410,470	213,920,885
Neighbourhood CIL	17,555,757	0	17,555,757
<b>Total Allocated</b>	222,066,173	9,410,470	231,476,642
<b>Unallocated</b>			
Strategic CIL	0	1,675,266	1,675,266
Neighbourhood CIL	9,286,156	2,154,522	11,440,678
<b>Total Unallocated</b>	9,286,156	3,829,788	13,115,944

**Table 3: Expenditure in 2023/24**

<b>Details of Expenditure in 2023/24:</b>	
Strategic CIL	17,260,622
Neighbourhood CIL	1,272,244
Administrative Expenses	689,871
Administrative Expenses (as a percentage of 2023/24 income)	5.0%

**Table 4: Demand Notices Issued 2023/24**

<b>Total Demand Notices/Invoices issued in 2023/24</b>	
<i>(includes NCIL, SCIL, Administration Fee)</i>	27,963,675

**Strategic CIL***(excludes NCIL and Administration Fee)***Table 5: Cumulative Strategic CIL and Expenditure to end of 2023/24**

Cumulative Strategic CIL by Year	Cumulative Income	Cumulative Expenditure	Balance	Retained from previous years	Retained from reported year
2012/13	15,232	0	15,232	0	15,232
2013/14	1,987,255	0	1,987,255	15,232	1,972,023
2014/15	14,623,633	0	14,623,633	1,987,255	12,636,378
2015/16	36,557,915	3,445,749	33,112,166	11,177,884	21,934,282
2016/17	62,126,631	5,137,409	56,989,222	31,420,506	25,568,716
2017/18	84,090,543	15,295,995	68,794,548	46,830,636	21,963,912
2018/19	103,101,282	18,462,709	84,638,573	65,627,833	19,010,740
2019/20	131,186,289	56,482,329	74,703,961	46,618,954	28,085,007
2020/21	151,910,089	66,862,412	85,047,677	64,323,877	20,723,800
2021/22	179,462,288	79,722,657	99,739,631	72,187,432	27,552,198
2022/23	204,510,416	91,495,583	113,014,832	87,966,704	25,048,128
2023/24	215,596,152	108,756,205	106,839,946	95,754,211	11,085,736

**Table 6: Strategic CIL Expenditure by project in 2023/24**

<b>Project</b>	<b>2023/24</b>
Abyssinia Close Improvements	89,265
Additional budget for Capitalised Repairs Carriageways & Footways	151,732
All Leisure Centres - Latchmere, Balham, Tooting Leisure, Wandle, Putney, Roehampton. Renewal of Sports and Studio Hall flooring	10,395
Battersea Sports Centre - New 7 a-side 3G area	103,936
Beacon Libraries Programme - Putney Library	664,311
Blocked Gullies & ongoing renewal to improve condition	50,203
Boroughwide - Tree Works	97,775
BPS s106 Sports and Playspace Improvements	9,844
Capitalised Repairs - Carriageways	1,495,481
Capitalised Repairs - Footways	2,712,014
CCTV Network Digital Upgrade	77,592
Culvert Road Traffic Signal Junction Improvements	18,892
Cycle Parking at Railway Stations	13,731
Electric Charging points - grant funded	62,888
Flood Alleviation Works - SUDS	60,000
Financing of revenue costs for Infrastructure	1,008,126
Grass Playing Pitch Drainage	345,472
Latchmere Leisure Centre - Roof Structure Repairs	510
Leisure Centres - Balham & Wandle Air Handling Systems	11,054
Leisure Centres - Swimming Pool Improvements	342,445
Lower Richmond Road Safety Corridor Review	20,000
Mitcham Lane Safety & Corridor Improvements	169,914
Nine Elms Lane/Battersea Park Road	786,774
One Way Streets - Conversion to Two Way for Cycling	133,215
Pedestrian Crossings - at locations borough wide	255,138
Pedestrian Crossings - Signal Controlled	7,500
Public Realm Improvement Fund (PRIF) River Promenade Works	35,757
Putney Vale Cemetery Burial Space Extension	13,089
Queenstown Road Corridor Scheme (Nine Elms Element)	36,035
Thames River Path	29
Tooting Bec Athletics Track	11,000
Tooting Bec Lido	2,976,483
Tooting Common Lakeside playground refurbishment	11,442
Totterdown Street pedestrianisation	79,451
Utilities	75,232
Wandle Recreation Centre - Replacement of Netting and Fences for the Artificial Pitches and Patch Repairs	38,192
Wandsworth Bridge Bearing Replacement	3,297,407
Wandsworth Bridge Corrosion Protection	1,156,229
Wandsworth Cemetery Burial Space Extension	109,959
WESS Air quality monitoring stations	132,100
WESS Bike Hangars	168,562
WESS Electric Vehicle Charging Points	2,425
WESS Latchmere Leisure Centre - LED Lighting installation	41,282
WESS Library of things	44,000
WESS On Street Cycle Parking	29,964
WESS Putney Vale Crematorium DENOX & Heat Exchanger Connection	59,073
WESS School Streets	96,461
WESS Schools Garratt Park Sch Decarbonisation LED Lighting	47,749
WESS Schools Riversdale Prim Decarbonisation LED Lighting	32,691
WESS Schools Smallwood Prim Decarbonisation LED Lighting	67,803
<b>Total</b>	<b>17,260,622</b>

**Table 7: Strategic CIL Allocations made in 2023/24 unspent in year**

<b>Project</b>	<b>Allocated and unspent in 2023/24</b>
Balham children's library refurbishment	120,000
Barn Elms Sports Centre- Replacement of Artificial Multi-Use Games Surface	172,000
Battersea District Library Roof & Glass Dome repair and replacement	150,000
Blocked Gullies & ongoing renewal to improve condition	13,630
Electric Charging points - grant funded	62,888
Electric Vehicle Charging Points	202
Falcon Road Corridor Study (Battersea Link)	40,000
Furzedown Recreation Ground Improvements	685,000
One Way Streets - Conversion to Two Way for Cycling	328,000
Pocket Parks	400,000
Public Realm Investment Fund unallocated	12,000
Putney High Street - Public Realm & Environment Improvements	229,201
Resurfacing of courts 1-10 at Battersea Park Millennium Arena	75,000
School Streets Phase 5	333,000
Shillington Park - pathway lighting installation	63,000
St Johns Hill Refurbishment	615
Swaffield Rd Pocket Park	400,000
Totterdown Street pedestrianisation	150,000
Wandsworth Bridge Bearing Replacement	3,840,000
Wandsworth Environment and Sustainability Strategy	2,000,000
Wandsworth Environmental and Sustainability Strategy	1,142,000
Wandsworth Town Station - Access for all	500,000
WESS Bike Hangars	423,091
WESS E-cargo bike sustainable freight grants	16,000
WESS School Streets	360,000
WESS Schools Garratt Park Sch Decarbonisation LED Lighting	50,000
WESS Schools Riversdale Prim Decarbonisation LED Lighting	31,000
WESS Schools Smallwood Prim Decarbonisation LED Lighting	70,000
<b>Total</b>	<b>11,666,626</b>

## Neighbourhood CIL (NCIL)

### NCIL Income

Table 8: Cumulative Neighbourhood CIL Income to end 2023/24

	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
North Battersea	0	132,008	642,109	1,714,884	3,181,768	4,612,777	6,004,703	8,402,216	10,131,286	11,742,266	13,293,000	13,774,107
Putney	2,565	161,908	753,142	1,748,071	2,070,172	2,606,370	3,613,584	4,192,623	4,271,897	4,504,067	4,571,397	4,616,587
South Battersea & Balham	291	45,774	411,289	504,794	751,325	843,557	984,798	1,357,032	1,465,884	1,580,100	1,662,787	1,846,770
Tooting	0	12,070	28,929	77,234	143,214	218,109	354,923	433,367	507,576	784,243	1,038,431	1,428,080
Wandsworth	0	19,726	826,235	1,538,563	1,856,076	2,444,172	2,535,709	2,702,043	2,818,273	4,159,441	6,276,297	7,330,892
<b>Total</b>	<b>2,856</b>	<b>371,486</b>	<b>2,661,703</b>	<b>5,583,546</b>	<b>8,002,555</b>	<b>10,724,985</b>	<b>13,493,717</b>	<b>17,087,281</b>	<b>19,194,915</b>	<b>22,770,118</b>	<b>26,841,913</b>	<b>28,996,434</b>

Table 9: Neighbourhood CIL income in 2023/24

	2023/24
North Battersea	481,107
Putney	45,189
South Battersea & Balham	183,983
Tooting	389,649
Wandsworth	1,054,594
<b>Total</b>	<b>2,154,522</b>

### NCIL Projects and Expenditure

Table 10: Cumulative Neighbourhood CIL expenditure to end 2023/24

	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
North Battersea	0	0	0	259,806	548,147	680,821	1,238,608	2,140,141	3,289,852	4,209,233	4,846,350	5,873,486
Putney	0	0	0	74,066	635,880	801,571	1,076,553	1,759,514	2,764,171	3,296,796	3,890,242	4,000,158
South Battersea & Balham	0	0	0	105,574	161,427	187,816	393,387	393,387	774,626	774,626	774,626	774,626
Tooting	0	0	0	0	0	0	0	202,483	359,162	371,162	418,662	418,662
Wandsworth	0	0	0	73,035	344,918	724,042	1,071,251	1,356,227	1,603,589	1,848,145	2,282,187	2,417,379
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>512,480</b>	<b>1,690,373</b>	<b>2,394,250</b>	<b>3,779,799</b>	<b>5,851,752</b>	<b>8,791,401</b>	<b>10,499,962</b>	<b>12,212,068</b>	<b>13,484,312</b>

**Table 11: Neighbourhood CIL Expenditure by project in 2023/24**

	£
<b>North Battersea</b>	<b>1,027,137</b>
Air Quality	96,488
Business Licensing	252,268
Community Safety Officer	51,434
Noise Monitoring	55,811
Nine Elms Delivery Team (2023/24)	460,946
Shillington Park Playground & Outdoor Gym Improvements	110,190
<b>Putney</b>	<b>109,916</b>
Putney High Street Improvements	98,000
Putney Vale Allotment Path Improvements	11,701
Wandsworth Park Playground & Grassland	215
<b>South Battersea &amp; Balham</b>	<b>0</b>
No expenditure in year.	0
<b>Tooting</b>	<b>0</b>
No expenditure in year.	0
<b>Wandsworth</b>	<b>135,192</b>
Coronation Gardens	122,448
Windmill Gardens - playspace	12,744
<b>Total</b>	<b>1,272,244</b>

**Table 12: Neighbourhood CIL retained at end 2023/24**

	Of Which received prior to	Of which received in
North Battersea	7,419,514	481,107
Putney	571,239	45,189
South Battersea & Balham	888,161	183,983
Tooting	619,769	389,649
Wandsworth	3,858,918	1,054,594
<b>Total</b>	<b>13,357,600</b>	<b>2,154,522</b>

**Table 13: Neighbourhood CIL allocated to projects in 2023/24**

	£
<b>North Battersea</b>	<b>1,275,946</b>
Nine Elms Delivery Team	1,275,946
<b>Putney</b>	<b>9,973</b>
Putney High Street Improvements	569
Putney Vale Allotment Path Improvements	9,404
<b>South Battersea &amp; Balham</b>	<b>0</b>
No allocations in year.	0
<b>Tooting</b>	<b>0</b>
No allocations in year.	0
<b>Wandsworth</b>	<b>0</b>
No allocations in year.	0
<b>Total</b>	<b>1,285,919</b>

## Section 106

**Table 14: S106 Income vs Expenditure**

	<b>End of 2023/24</b>
S106 Income	64,609,116
S106 Expenditure	65,701,063
S106 Outstanding Balance	134,067,173

**Table 15: S106 Financial Contributions secured, allocated or unallocated**

	<b>End of 2023/24</b>
Total secured through S106 agreements signed in year	1,432,105
Total allocated contributions unspent at end of year	134,067,173
S106 contributions unallocated from previous years	0
Unspent S106 allocated for longer term maintenance (commuted Sums)	494,015

**Table 16 : Expenditure in 2023/24, summary of projects:**

	<b>End of 2023/24</b>
Affordable Housing Service Costs - Development 2023/24	973,421
Affordable Housing Service Costs - Enabling 2023/24	253,103
Battersea Nine Elms - School and Community Provision	14,436,672
Battersea Power Station - Western Entrance Contribution	2,500,000
Bus Route 315 Extension	1,650
Carbon Offset Programme 2021/22 Oakdene Loft Insulation	16,365
Carbon Offset Programme 2022/23 - Balham Leisure Centre BMS	13,988
Carbon Offset Programme 2022/23 - Early Years Siward Loft Installation	3,211
Carbon Offset Programme 2022/23 - Early Years Siward Rd ASHP	1,951
Carbon Offset Programme 2022/23 - Faylands ICC Loft Insulation	25,260
Carbon Offset Programme 2022/23 - Tooting Hub ASHP	264,272
Carbon Offset Programme 2022/23 - Yvonne Carr Centre ASHP	261,893
Carbon Offset Programme 2023/24 - Lavender Hill Loft Insulation	15,948
Cultural Social Prescribing Pilot	59,543
Empty Property Grants - Affordable Housing Programme 2023/24	49,642
Falcon Park Community Sports Centre	1,664
Harroway Gardens - Redesign and Landscape	66,306
King George's Park Improvements	5,013
Nine Elms - Health Facilities	1,367,912
Nine Elms - Northern Line Extension	39,239,089
Nine Elms Corridor - Palmerston Court	883,027
Nine Elms Linear Park	1,399,818
Northcote Road Pedestrianisation	171,390
Roehampton Playing Fields	27,119
S106 Monitoring 2023/24	150,034
Salaries 2023/24 - Affordable Housing Principal Viability Officer	42,000
Salaries 2023/24 - Empty Property Officer	64,738
Salaries 2023/24 - Planning Policy Officer	12,291
Sphere Walk - Shuttleworth Road	651,015
St Mary's Church Boundary Wall - Essential Repairs	7,450
TfL Cycle Hire Scheme transfers	51,363
Wandsworth One Way System	973,800
Work Match 2023/24 - Local Employment Agreement Implementation	1,710,115
<b>Total</b>	<b>65,701,063</b>



**Table 17: Allocations Summary**

	<b>End of 2023/24</b>
Affordable Housing	31,325,911
Affordable Workspace	180,210
Bonds	2,214,663
CCTV	187,542
Development Management	140,000
DIFS / Infrastructure Contributions	70,088,872
Economic Development related	535,742
Environment Services	2,986,827
Health Service	154,739
Highways and Transport related	21,020,210
Monitoring	1,421,134
Parking Operations	381,029
Parks and Leisure	3,405,092
Planning and Transport related	25,202
<b>Total</b>	<b>134,067,173</b>

**Table 18: Non Financial Contributions secured in 2023/24**

	<b>Count</b>
Total number of affordable housing units secured in planning permissions	153
Number of school places and in what category of school	0
<b>Other non-financial obligations:</b>	
<i>Affordable Housing</i>	17
<i>Affordable/Managed Workspace</i>	5
<i>AH Review Mechanism</i>	14
<i>BOND Payment</i>	2
<i>Car Club</i>	2
<i>Car Park Management Plan</i>	1
<i>Carbon Offset Contribution with No Review</i>	1
<i>CCTV</i>	8
<i>Construction Management Plan</i>	6
<i>Controlled Parking Zones</i>	9
<i>Cultural Strategy</i>	4
<i>District Heating Network</i>	4
<i>Electric Vehicle Charging Points</i>	4
<i>Energy / Energy Efficiency</i>	1
<i>Highway Works</i>	9
<i>Local Employment Contribution with No Review</i>	9
<i>Local Employment Contribution with Review</i>	3
<i>Miscellaneous</i>	6
<i>Notices</i>	28
<i>Parking</i>	1
<i>Parks Improvements</i>	4
<i>Planning Misc</i>	1
<i>Public Realm</i>	3
<i>Riverside Walks</i>	12
<i>S278 Council</i>	3
<i>Servicing</i>	3
<i>Stopping Up</i>	1
<i>Travel Plan</i>	6
<i>Waste Management</i>	3
<b>Total</b>	<b>170</b>