

London Borough of Wandsworth: Forward Plan

Useful Information:

HE = Health Overview and Scrutiny Committee

EC = Environment Overview and Scrutiny Committee

CC = Children's Overview and Scrutiny Committee

FC = Finance Overview and Scrutiny Committee

HO = Housing Overview and Scrutiny Committee

TC = Transport Overview and Scrutiny Committee

BRF = Borough Residents' Forum

JSC = Richmond and Wandsworth Joint Staffing Committee

GP = General Purposes Committee

***Standing Order 83(A)** delegates authority to the Chief Executive and Directors to take action on behalf of the Executive for matters which are urgent and cannot reasonably be deferred. Approval must be obtained from the Chairperson of the relevant OSC. More information can be found in the Council Constitution.

ITEM/REPORT	CABINET REMIT	CABINET DATE	SUMMARY/PURPOSE OF REPORT	INTENDED CONSULTATION	BACKGROUND	DEPARTMENT
Events in Park Policy - adoption	Environment	08/09/2025	To adopt a new events policy for Wandsworth in advance of commencement of the London Borough of Culture year.			Environment and Community Services
Procurement of Tree supply, planting and aftercare services	Environment	14/07/2025	Pre-tender approval for the tree supply and planting contract for WBC January 2025			Environment and Community Services
Barn Elms Sports Centre - Replacement of Artificial Multi-Use Games Surface tender award	Environment	TBC	[The additional ask of £100k was rejected and the Design Service team were asked to provide more justification for the extra £100k. Design services Luca and Zoe to amend the form and progress mid-February.]			Environment and Community Services
Wandsworth Library Contract Extension	Environment	14/07/2025	Wandsworth Library Services are currently delivered through a contract with Greenwich Leisure Limited (GLL), which expires March 31st, 2026. The purpose of the report is to seek approval to extend the contract for two years with the ability to extend for a further 12 months.			Environment and Community Services
Library Strategy	Environment	14/07/2025	New WBC Libraries Strategy			Environment and Community Services
Leisure Services Delivery and Management Options	Environment	14/07/2025	To approve the contract award for the management of the council's leisure centres			
Biodiversity Action Plan	Environment	08/09/2025	To adopt a new biodiversity action plan for Wandsworth			
Arboriculture Services Procurement - contract award	Environment	03/11/2025	To award arboriculture services contracts			
Tree supply, planting and aftercare services - contract award	Environment	12/01/2026	To award tree supply, planting and aftercare contracts			
Award of Contract for Minimum Energy Efficiency Works to commercial properties	Finance	TBC	Some properties in the commercial portfolio require works to raise their energy efficiency ratings because they are below the minimum standards required by government regulations. The report seeks approval for the award of a contract to carry out such works.			Chief Executive's Group, VAMS
Phase 2 Garratt Lane Regeneration Site (Atheldene)	Housing	TBC	Approval for an additional 30 social rent units as part of the Homes for Wandsworth programme.			Chief Executive's Group
The Alders (Homes for Wandsworth)	Housing	TBC	Approval for main contractor appointment for 34 unit social rent development.			Chief Executive's Group
Lavender Hill (Homes for Wandsworth)	Housing	TBC	Approval to let main works contract for development of a block of 5 new homes for social rent.			Chief Executive's Group
Swimming Pool Support Fund Award	Finance	TBC	Funding award for the purposes of the delivery of LED lighting installation and heat recovery to Air Handling Units at Putney Leisure Centre.			Housing and Regeneration
Digital360 (Integrated Document Management & Workflow System)	Finance	TBC	Approve the Contract award of the Digital360 (Integrated Document Management & Workflow System) service			Chief Executive's Group
Broadband & Internet Services	Finance	TBC	Approve the Contract Award of the Broadband & Internet Services			Chief Executive's Group
Care Technology Strategy	Health	N/A	Approval of high-level care technology proposed strategy and funding proposal			Adult Social Care & Public Health
Microsoft Server & Cloud Enrolment Licences (SCE)	Finance	TBC	Approve the Contract Award of the Microsoft Server & Cloud Enrolment Licences (SCE) renewal			Change & Innovation

Supply of Portable Computer to Wandsworth and Richmond Council	Finance	TBC	Approve the Contract Award of the Microsoft Server & Cloud Enrolment Licences (SCE) renewal			Change & Innovation
Provision of Infrastructure switches (Part 2)	Finance	TBC	Approve the Contract Award of the Supply of Provision of Infrastructure switches (Part 2)			Change & Innovation
Provision of Hyper Convergence Infrastructure hardware & support	Finance	TBC	Approve the Contract Award of the Supply of Provision of Hyper Convergence Infrastructure hardware & support			Change & Innovation
Council Tax Base and NNDR Forecast	Finance	TBC	Provides key figures to Executive Director of Finance for budget setting purposes			Finance
Short Breaks tender	Children's	TBC	Contract award paper following review of Short Breaks for Children with SEND in Wandsworth			Children's Services
Dedicated Schools Grant Recovery Plan Update	Children's	14/07/2025				Children's Services
Farnborough House Garages & Bessborough Road Garages (Homes for Wandsworth)	Housing	TBC	Approval for main contractor appointment for 38 social rent and 8 supported Housing units			Chief Executive's Group
Eastwood North (Homes for Wandsworth)	Housing	TBC	Approval for main contractor appointment for 12 social rent units			Chief Executive's Group
Eastwood South (Homes for Wandsworth)	Housing	TBC	Approval for main contractor appointment for 7 social rent units			Chief Executive's Group
Contract Award - Alton Activity Centre playspace and Downshire Field (Roehampton)	Housing	SO83(A)	Award of Contract for Early Improvement Works to Alton Activity Centre playspace and Downshire Field (Roehampton)			Chief Executive's Group
Wandsworth Smoke Free Generation Annual Director of Public Health Report	Health	TBC				Adult Social Care & Public Health
Primary Care PH Locally Commissioned Services contract award, 2027	Health	TBC				Adult Social Care & Public Health
Primary Care PH Locally Commissioned Services contract award, 2027	Health	TBC				Adult Social Care & Public Health
Public Mental Health Strategy	Health	TBC				Adult Social Care & Public Health
Day Services for Adults with a Learning Disability in Wandsworth Contract	Health	TBC	To approve the award of a contract for Day Services for adults with complex Learning Disabilities			Adult Social Care & Public Health
Accommodation Based Services for Adults with Mental Health support needs.	Health	TBC	To approve the award of contracts to deliver supported housing for adults with mental health needs supported by Adult Social Care.			Adult Social Care and Public Health
HRA Business Plan Update	Housing	06/10/2025	Annual update of the HRA business plan and approval of revised HRA Capital Programme cashflows			Finance
HRA Budget and Rent Setting report	Housing	12/01/2026	Approval of HRA revenue budgets for 2026/27, HRA capital additions, annual rent decision and other non-dwelling HRA charges			Finance
Annual Resources report	Housing	16/06/2025	Updates on activity around homelessness, sale and lettings in 2024/25 and sets out proposals on the allocation of housing resources in 2025/26 to ensure that the Council is maximising resources to meet identified housing needs			Housing
Appropriation Garages North of 1 to 12 Theodore House Aubyn Square and adjacent to 1 to 4 Aubyn Square SW15 5NR	Finance	14/07/2025				Chief Executive's Group - Place
Appropriation Eastwood South (Toland Square) Estate	Finance	14/07/2025				Chief Executive's Group - Place