

Wandsworth - Special Parking Account	2022/23 £'000
Income	
Bay Suspension	-2,363
Business Permits	-2,169
Other Income	-267
Pay & Display / Meters	-13,718
PCN	-7,709
Resident Permits	-7,545
Resident Visitors Permits	-2,092
Trade Permits	-256
Total Income	-36,119
Expenditure	
Parking Management Staff	1,726
Repair and maintenance of equipment	642
Parking Contractor	4,155
IT equipment	203
Other Costs/Charges	1,089
Capital financing Costs	195
Central & Departmental Support	1,529
Total Expenditure	9,539
On Street Parking (Surplus)/Net Cost	-26,580
Off Street Enforcement (Surplus)/ Net Cost	-101
Total Parking Net (Surplus)	-26,681
Application of Parking Surplus	
Revenue Expenditure	
Highways Improvements and Maintenance	12,126
Shopmobility	189
Community Transport	
Special Needs and Education Transport	5,222
Contribution to Concessionary Fares	8,550
Applied from previous years surplus	594
Total Expenditure Applied	26,681