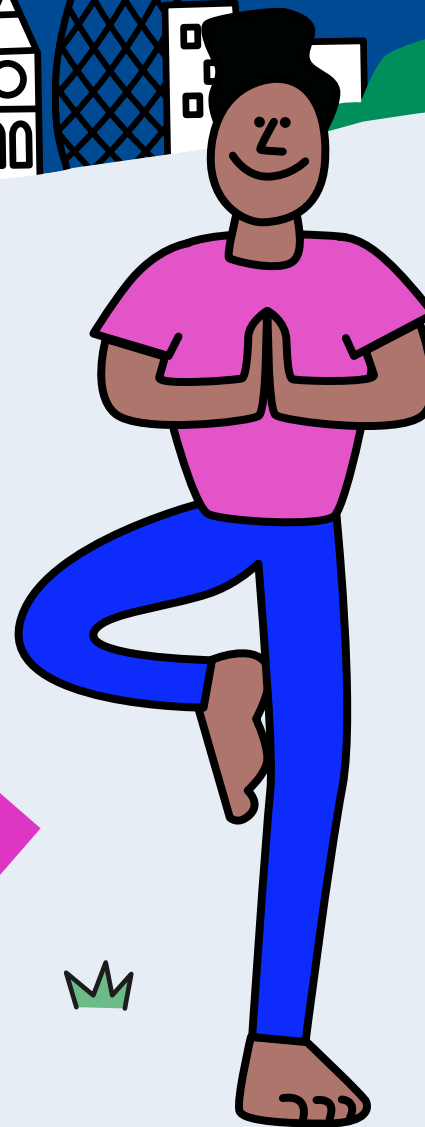

















WANDSWORTH MOVES













TOGETHER













2024-2029


















 On track
  Needs some more focused work
  Not yet started

Commitment	Action	RAG	Target completion	What will it take?	Who will need to help?	Finances required?	Measure / KPI Y1
ACTIVE PEOPLE							
Access for All	Launching “Access for All” , the most generous and compassionate pricing offer in the UK that includes access to our leisure and sports centres.	  	2024	July Committee sign off, mobilisation of leisure partners from summer 24, delivery of communications.	Council, enable, Places Leisure, Communications team, Voluntary sector partners to help promote.	Y	Use Dashboard to measure take up and usage.
	Rolling out free intensive swimming lessons in 2024 for all Wandsworth children who live in the Borough in years 5-7 who have yet to meet the KS2 swimming Criteria “initial pilot scheme”.	  	2024	Pilot scheme started in school Easter holidays, evaluation of this complete and roll out to the whole borough in progress.	Places Leisure, Council and partners including schools.	Y	Numbers of take up compared to numbers of children, feedback/stories, number progressing to National Curriculum target level.
	A year focused on women and girls in sport , using the excitement around the Women’s Rugby World Cup (and other international women’s tournaments) to boost participation, volunteering, coaching and employment.	  	2025	Establish a cross sector women and girls working group to scope opportunities for various areas of delivery, create a plan and campaign.	Public Health, Community Safety team, Communications team, enable, Places Leisure, leisure team, VCS.	Y	Working group established, plan in place early 25, campaign launch with a catalogue of programmes – Target Sept 2025.
	Celebrating and raising awareness of the success of organisations and individuals that deliver positive outcomes through physical activity and sport across the borough.	  	2025	Establish annual awards building on the success of Active Wandsworthn with leadership from the new CSPAN.	enable, Communications team, Leisure team, VCS.	N	Annual event, number of awards given, new award winners, diversity of award winners.

Commitment	Action	RAG	Target completion	What will it take?	Who will need to help?	Finances required?	Measure / KPI Y1
ACTIVE COMMUNITIES							
Enabling Access	Develop the online activity finder for Wandsworth, making local opportunities easy to find.	  	2024	Working with London Sport and council teams to establish the tool with content and an appropriate landing page. Develop a detailed communications plan to ensure awareness.	Council teams (web team, communications, leisure), VCS, enable, Places Leisure, London Sport.	Y	Landing page established, number of click throughs and increased usage of facilities.
	Launching junior and adult parkrun in Battersea Park.	  	2024	Finalise plans for parkrun in Battersea Park and launch.	parkrun, Council leisure team, enable.	N	Launch, numbers attending weekly event.
Place based programmes	Creating an estate-based physical activity activation programme , bringing affordable physical activity opportunities into our estates across the Borough starting with a pilot on the Alton Estate, review this and create a plan to roll out to other estates.	  	2024	Ongoing (existing) working group expanded at Alton, and agreement of an annual delivery plan including communication.	Places Leisure, enable, Council leisure team, libraries team, children's services, housing, regeneration teams etc, VCS, sports clubs.	Y	Local engagement and feedback, increased participation, contribution to Alton Renewal Plan evaluation.
	Redesigning the service offer at the Roehampton Sports and Fitness Centre and Wandle Recreation Centre to better reflect the needs and aspirations of local residents.	  	2024	Work has already started to review the offer at both centres and new offers have been introduced. Continue to evaluate, co-produce and monitor success of a sustainable offer.	Places Leisure, sports clubs, Council leisure team.	N	Leisure centre user numbers.

Commitment	Action	RAG	Target completion	What will it take?	Who will need to help?	Finances required?	Measure / KPI Y1
Mobilising networks and partnerships	Supporting the development of a new Community Sports and Physical Activity Network which will become the accountable body for this new strategy.	  	2024	Establish a cross sector and representative group that will govern and steer the strategy for its lifetime and ensure a cross borough, partnership approach to delivery.	Council teams, enable, Places, VCS, sports clubs, Health, school/education reps, London Sport.	Y	CSPAN in place with diverse membership, an independent Chair, ToR in place and workplan established and agreed.
	Strengthen partnerships with our vibrant voluntary and community sector (VCS) who are engaging with residents throughout the borough.	  	2024	Work with council's VCS team and enable to scope the opportunities (geographically and thematically) for stronger partners to support the delivery of the strategy. Develop and engagement strategy.	Council's VCS team, enable.	N	Engagement plan in place and delivered. New partnership initiatives in delivery.
ACTIVE ENVIRONMENTS							
New and Better Facilities	Exploring the scope for delivering a new community facility in Nine Elms.	  	2026	Linked to the planning approved scheme continue to develop feasibility and designs to secure a community facility in the Nine Elms Development.	Council departments	Y	Detailed scheme agreed, delivery of community facility in progress and on track for completion by end of 2026.
	Delivering significant improvements to play areas throughout the borough by directing the £1million per annum investment in the Council's new Play Charter.	  	2024	Complete development of new Play Charter and develop an investment plan for play. Delivery of projects that have been identified for year 1.	Council department, enable, VCS.	Y	Charter delivered, investment plan delivered, year 1 projects delivered.

Commitment	Action	RAG	Target completion	What will it take?	Who will need to help?	Finances required?	Measure / KPI Y1
New and Better Facilities	Exploring the opportunity for a new full-size 3G artificial pitch in the borough.	  	2025	Scoping and feasibility studies of various sites across the borough (linked to the work to take forward the borough's playing pitch strategy).	Council, Football Foundation, enable, National Governing Bodies etc, clubs, schools.	Y	Suitable location identified, designs in place, community support, planning permission secured.
	Delivering circa £675,000 of investment into two Play Zones in partnership with the Football Foundation in target locations across the borough (George Shearing and Heathbrook Park).	  	2025	Funding confirmed from Football Foundation – plans for facilities are in place.	Council teams, Football Foundation, schools, clubs, VCS.	Y	Funding secured, schemes approved and delivered.
	Investigating options to enhance our leisure centres.	  	2025	Detailed feasibility studies are underway to identify investment priorities. These will be combined with existing information from the playing pitch strategy and indoor built facilities strategy to create an overarching Leisure Investment Plan.	Council teams, enable, Places, VCS, Clubs, Schools.	Y	Plan developed, prioritised and initial schemes in the pipeline.
Active Partnerships	Securing an operating partner for our leisure centres who will help us deliver this strategy through their wider social value offer and improve the quality of our assets and programmes taking place within them.	  	2025	Procurement exercise concluded by summer 2025 for a Autumn contract commencement.	Leisure consultants, social value team, various council teams.	Y	Contract specification drafted and documents issued. Contractor in place 2025.
Sustainable Impact	Council leisure centres are included in our ambitious plan to make the Council carbon neutral by 2030.	  	2029	Detailed plans established for centres to reduce carbon footprint – links to feasibility studies and investment plans above.	Leisure consultants, architects, Council's building sustainability team, leisure team.	Y	Detailed plans in place, clear targets related to reduction in carbon.