

Official

**London Borough of Wandsworth
Infrastructure Funding Statement 2022/23
Appendix 1**

The Council updated the Infrastructure Delivery Plan in January 2022, as part of its Local Plan, adopted in July 2023. Further information on how CIL may be spent to support that Plan and development in the area can be found in that document here:

https://www.wandsworth.gov.uk/media/10183/infrastructure_delivery_plan_2022.pdf

All CIL*Includes Strategic, Neighbourhood and Administration Fee***Table 1: Income vs Expenditure**

	up to end March 2022	In 2022/23	Total
CIL Income	204,753,859	29,625,572	234,379,430
CIL Expenditure	92,961,200	13,948,336	106,909,536
CIL Outstanding Balance	-	-	127,469,894

Table 2: Allocations of CIL to end of 22/2023

	received up to end March 2022	received in 2022/23	Total
Allocated			
Strategic Wider Wandsworth	93,583,322	15,127,164	108,710,486
Strategic VNEB	85,878,966	9,920,964	95,799,930
NCIL Wider Wandsworth	13,846,142	0	13,846,142
NCIL VNEB	3,524,040	0	3,524,040
Total Allocated	196,832,469	25,048,128	221,880,598
Unallocated			
Strategic Wider Wandsworth	0	0	0
Strategic VNEB	0	0	0
NCIL Wider Wandsworth	2,877,257	2,708,464	5,585,722
NCIL VNEB	2,655,383	1,363,330	4,018,714
Total Unallocated	5,532,640	4,071,795	9,604,435

Table 3: Expenditure in 2022/23

Details of Expenditure in 2022/23:	
Strategic CIL Wider Wandsworth:	8,592,498
Strategic CIL VNEB	2,853,889
Neighbourhood CIL Wider Wandsworth	1,402,043
Neighbourhood CIL VNEB	310,063
Administrative Expenses	505,649
Administrative Expenses (as a percentage of 2022/23 income)	1.7%

Table 4: Demand Notices Issued 2022/23

Total Demand Notices/Invoices issued in 2022/23 <i>(includes NCIL, SCIL, Administration Fee)</i>	13,136,107
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Strategic CIL*(excludes NCIL and Administration Fee)***Table 5: Cumulative Wider Wandsworth Strategic CIL and Expenditure to end of 2022/23**

Cumulative Strategic CIL by Year	Cumulative Income	Cumulative Expenditure	Balance	Retained from previous years	Retained from reported year
2012/13	15,232.00	0.00	15,232.00	0.00	15,232.00
2013/14	1,987,255.39	0.00	1,987,255.39	15,232.00	1,972,023.39
2014/15	13,239,849.80	0.00	13,239,849.80	1,987,255.39	11,252,594.41
2015/16	26,553,332.41	3,445,749.00	23,107,583.41	9,794,100.80	13,313,482.61
2016/17	36,442,195.42	3,445,749.00	32,996,446.42	23,107,583.41	9,888,863.01
2017/18	48,000,707.25	3,490,522.47	44,510,184.78	32,951,672.95	11,558,511.83
2018/19	59,792,537.32	3,662,695.07	56,129,842.25	44,338,012.18	11,791,830.07
2019/20	74,020,376.55	38,259,504.66	35,760,871.89	21,533,032.66	14,227,839.23
2020/21	80,654,186.66	42,774,264.18	37,879,922.48	31,246,112.37	6,633,810.11
2021/22	93,583,321.77	53,175,081.97	40,408,239.80	27,479,104.69	12,929,135.11
2022/23	108,710,485.53	61,833,218.57	46,877,266.96	31,750,103.20	15,127,163.76

Table 6: Cumulative VNEB Strategic CIL and Expenditure to end 2022/23

Cumulative Strategic CIL by Year	Cumulative Income	Cumulative Expenditure	Balance	Retained from previous years	Retained from reported year
2012/13	0.00	0.00	0.00	0.00	0.00
2013/14	0.00	0.00	0.00	0.00	0.00
2014/15	1,383,783.13	0.00	1,383,783.13	0.00	1,383,783.13
2015/16	10,004,582.55	0.00	10,004,582.55	1,383,783.13	8,620,799.42
2016/17	25,684,435.11	1,691,660.00	23,992,775.11	8,312,922.55	15,679,852.56
2017/18	36,089,835.45	11,805,472.34	24,284,363.11	13,878,962.77	10,405,400.34
2018/19	43,308,745.12	14,800,014.41	28,508,730.71	21,289,821.04	7,218,909.67
2019/20	57,165,912.88	18,222,824.13	38,943,088.75	25,085,920.99	13,857,167.76
2020/21	71,255,902.59	24,088,146.88	47,167,755.71	33,077,766.00	14,089,989.71
2021/22	85,878,965.78	26,547,574.04	59,331,391.74	44,708,328.55	14,623,063.19
2022/23	95,799,930.27	29,685,657.89	66,114,272.38	56,193,307.89	9,920,964.49

Table 7: Strategic CIL Expenditure by project in 2022/23

Project	2022/23
Wider Wandsworth	
All Leisure Centres - Renewal of Sports and Studio Hall flooring	67,799
Balham Library - Roofing Works	142
Battersea Church Road traffic calming	194
Battersea Park - LED Lighting Improvements	110,000
Battersea Sports Centre - New 7 a-side 3G area	6,300
Beacon Libraries Programme - Putney Library	413,179
Bedford Hill Public Realm and Road Safety - Phase 2	569,000
Blocked Gullies & ongoing renewal to improve condition	61,618
Boroughwide - Tree Works	29,727
CCTV Network Digital Upgrade	188,503
Culvert Road Traffic Signal Junction Improvements	16,350
Cycle Parking at Railway Stations	31,110
Decarbonisation Schemes in Operational Buildings and Schools	5,802
Flood Alleviation Works - SUDS	12,770
Financing of revenue costs for Infrastructure	1,008,126
Grass Playing Pitch Drainage	5,150
Gravenell Gardens Pocket Park	275
Lady Allen Playground: fencing, renovation and security	6,823
Latchmere Leisure Centre - Roof Structure Repairs	8,071
Leisure Centres - Pool Filtration Vessels	88,652
Leisure Centres - Swimming Pool Improvements	50,423
Leisure Centres - Ventilation Systems	22,624
Low Emission Highways Maintenance Fleet	128,662
Lower Richmond Road crossing upgrade	2,109
Lower Richmond Road Safety Corridor Review	29,330
Mitcham Lane Safety & Corridor Improvements	399
Old York Road Public Realm Improvements	49,443
One Way Streets - Conversion to Two Way for Cycling	91,695
Pedestrian Crossings - at locations borough wide	80,612
Public Realm Improvement Fund (PRIF) Bridge Lighting Projects	13,350
Public Realm Improvement Fund (PRIF) River Promenade Works	247,041
Public Realm Improvement Fund (PRIF) Road Safety – Pedestrian Crossings	296,248
Putney High Street - Public Realm & Environment Improvements	639,779
Putney Vale Cemetery Burial Space Extension	21,251
Putney Vale Crematorium electrical rewire	4,722
Roehampton Leisure Centre - Renewal of Roof Coverings	2,084
Southfields Public Realm Upgrade	440,000
St Johns Hill Refurbishment	38,784
Tooting Bec Athletics Track	339,724
Tooting Bec Lido	1,348,421
Wandsworth Bridge Corrosion Protection	1,589,175
Wandsworth Cemetery Burial Space Extension	13,380
Wandsworth Common Chivalry Road playground	477
Wandsworth Town Station - Access for all	240,000
WESS Bike Hangars	215,212
WESS Earlsfield Library - Replacement of Heating Plant, Pipework & Radiators	6,931
WESS E-Cargo bike Sustainable freight scheme	341
WESS Electric Vehicle Charging Points	42,521
WESS On Street Cycle Parking	40,332
WESS School Cycle Parking	14,648
WESS School Streets	18,827
<i>Sub Total</i>	<i>8,658,137</i>
VNEB	
BPS s106 Sports and Playspace Improvements	198,754
Improvements to Battersea Park Station	31,941
Key gateways	18,850
Nine Elms Delivery Team	701,541
Nine Elms Lane/Battersea Park Road	582,984
Primary School Land Costs	816,493
Queenstown Road Corridor Scheme (Nine Elms Element)	11,860
Strategic Links	18,850
Thames River Path	2,401
Thessaly Road	649,674
Utilities	104,735
<i>Sub Total</i>	<i>3,138,084</i>
Total	11,796,220

Table 8: Strategic CIL Allocations made in 2022/23 unspent in year

Project	Allocated and unspent in 2022/23
Wider Wandsworth	
£5m Town Centre Investment Fund	2,500,000
Abyssinia Close Improvements	119,000
Balham Library - Roofing Works	130,000
Battersea Church Road traffic calming	194
Battersea Sports Centre - New 7 a-side 3G area	87,000
Beacon Libraries	342,000
Blocked Gullies & ongoing renewal to improve condition	100,000
Boroughwide - Essential Repairs to Roads & Paths Across Parks	204,000
Culvert Road Traffic Signal Junction Improvements	150,000
Decarbonisation Schemes in Operational Buildings and Schools	575,000
East Putney Railway Bridges Refurbishment	400,000
Grass Playing Pitch Drainage	825,386
Gravenell Gardens Pocket Park	275
Heaver Estate & Traffic Reduction Measures	150,000
Latchmere Leisure Centre - Roof Structure Repairs	176,000
Leisure Centres - Balham & Wandle Air Handling Systems	156,000
Leisure Centres - Pool Filtration Vessels	179,000
Leisure Centres - Swimming Pool Improvements	396,000
Leisure Centres - Ventilation Systems	98,000
Lower Richmond Road crossing upgrade	2,109
Lower Richmond Road Safety Corridor Review	300,000
Mitcham Lane Safety & Corridor Improvements	500,000
Old York Road Public Realm Improvements	1,930,000
Pedestrian Crossings - at locations borough wide	400,000
Pedestrian Crossings - Signal Controlled	200,000
Putney Vale Cemetery Burial Space Extension	268,000
Putney Vale Crem electrical rewire	4,722
Southfields Public Realm Upgrade	825,000
Tooting Bec Lido	1,644,000
Tooting Common Lakeside playground refurbishment	384,000
Wandsworth Bridge Corrosion Protection	1,380,000
Wandsworth Cemetery Burial Space Extension	301,000
Wandsworth Common Chivalry Road playground	477
Wandsworth Town Station - Access for all	400,000
<i>Sub Total</i>	<i>15,127,164</i>
VNEB	
Nine Elms Primary School	9,920,964
<i>Sub Total</i>	<i>9,920,964</i>
Total	25,048,128

Neighbourhood CIL (NCIL)

NCIL Income

Table 9: Cumulative Neighbourhood CIL Income to end 2022/23

	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Balham	£ 291	£ 45,774	£ 411,289	£ 504,794	£ 751,325	£ 843,557	£ 984,798	£ 1,357,032	£ 1,465,884	£ 1,580,100	£ 1,662,787
Battersea	£ -	£ 132,008	£ 391,147	£ 911,499	£ 1,714,563	£ 2,481,751	£ 3,209,856	£ 4,552,581	£ 5,226,865	£ 5,562,843	£ 5,750,246
Nine Elms	£ -	£ -	£ 250,962	£ 803,385	£ 1,467,206	£ 2,131,026	£ 2,794,847	£ 3,849,634	£ 4,904,421	£ 6,179,423	£ 7,542,754
Putney	£ 2,565	£ 161,908	£ 753,142	£ 1,748,071	£ 2,070,172	£ 2,606,370	£ 3,613,584	£ 4,192,623	£ 4,404,601	£ 4,636,772	£ 4,704,102
Tooting	£ -	£ 12,070	£ 28,929	£ 77,234	£ 143,214	£ 218,109	£ 354,923	£ 433,367	£ 507,576	£ 784,243	£ 1,038,431
Wandsworth	£ -	£ 19,726	£ 826,235	£ 1,538,563	£ 1,856,076	£ 2,444,172	£ 2,535,709	£ 2,702,043	£ 2,818,273	£ 4,159,441	£ 6,276,297
Total	£ 2,856	£ 371,486	£ 2,661,703	£ 5,583,546	£ 8,002,555	£ 10,724,985	£ 13,493,717	£ 17,087,281	£ 19,327,619	£ 22,902,822	£ 26,974,617

Table 10: Neighbourhood CIL income in 2022/23

	2022/23
Balham	82,687
Battersea	187,404
Nine Elms	1,363,330
Putney	67,330
Tooting	254,188
Wandsworth	2,116,856
Total	4,071,795

NCIL Projects and Expenditure

Table 11: Cumulative Neighbourhood CIL expenditure to end 2022/23

	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Balham	0	0	0	107,107	161,427	187,816	393,387	393,387	774,626	774,626	774,626
Battersea	0	0	0	197,374	484,182	498,519	942,327	1,597,791	2,540,320	3,168,965	3,496,020
Nine Elms	0	0	0	63,965	63,965	182,302	296,282	542,350	749,532	1,040,267	1,350,330
Putney	0	0	0	75,598	635,880	801,571	1,076,553	1,759,514	2,764,171	3,296,796	3,890,242
Tooting	0	0	0	0	0	0	0	202,483	359,162	371,162	418,662
Wandsworth	0	0	0	74,567	345,732	724,042	1,071,251	1,356,227	1,603,589	1,848,145	2,282,187
Total	0	0	0	518,611	1,691,186	2,394,250	3,779,799	5,811,399	8,751,049	10,499,962	12,212,068

Table 12: Neighbourhood CIL Expenditure by project in 2022/23

	£
Balham	0
	0
Battersea	349,912.95
Battersea High St Public Realm - Phase 2	42.00
Battersea Park - LED lighting	22,858.69
Battersea Park - Trim Trial	17,331.68
Fred Wells Gardens - refurbishment	6,833.15
Green Wall - Shaftesbury Park Primary School	21,900.00
Lavender Gardens	2,309.81
Ornamental & Riverside Lighting - Battersea	128,170.79
Shillington Park Playground & Outdoor Gym Improvements	52,142.67
St Mary's Cemetary & St Mark's Wandsworth Common	98,324.16
Putney	593,446.25
Lindon Lodge Playground	20,000.00
Living Pillars	10,000.00
Lower Richmond Road crossing upgrade	30,000.00
Pleasance Play area	186,946.65
Positively Putney - living pillars	16,000.00
Putney Park Lane	39,600.00
Putney Vale Allotment Path Improvements	182,617.31
Southfield public realm improvements - 4 year programme	106,620.29
Wandsworth Park Playground & Grassland	1,662.00
Tooting	47,500.00
Green Walls - Fircroft Primary School and Ernest Bevin College	47,500.00
Wandsworth	411,183.48
Bellevue Road traffic improvements	20,000.00
Coronation Gardens	11,720.20
Garratt Park playground refurbishments and replacement of equipment	7,448.18
Ornamental & Riverside Lighting - Wandsworth	7,507.55
Wandsworth Bridge floodlighting	195,264.07
Windmill Gardens - playspace	169,243.48
Nine Elms	310,062.72
Air Quality	123,199.00
Business Licensing	145,417.00
Community Safety Officer	41,446.72
Total	1,712,105.40

Table 13: Neighbourhood CIL retained at end 2022/23

	Of Which received prior to 2022/23	Of which received in 2022/23
Balham	805,474	82,687
Battersea	2,066,823	187,404
Nine Elms	4,829,093	1,363,330
Putney	746,530	67,330
Tooting	365,581	254,188
Wandsworth	1,877,254	2,116,856
Total	10,690,755	4,071,795

Table 14: Neighbourhood CIL allocated to projects in 2022/23

	£
Balham	0
Battersea	22,859
Battersea Park - LED lighting	22,859
Nine Elms	1,313,667
Air Quality	104,908
Business Licensing	179,063
Community Safety Officers	102,696
Noise Monitoring	112,000
Nine Elms Delivery Team	815,000
Putney	0
Tooting	0
Wandsworth	0
Total	1,336,526

Section 106

Table 15: S106 Income vs Expenditure

	End of 2022/23
S106 Income	86,573,475
S106 Expenditure	31,802,971
S106 Outstanding Balance	133,622,331

Table 16: S106 Financial Contributions secured, allocated or unallocated

	End of 2022/23
Total secured through S106 agreements signed in year	16,344,395
Total allocated contributions unspent at end of year	133,622,331
S106 contributions unallocated from previous years	0
Unspent S106 allocated for longer term maintenance (commuted Sums)	497,235

Table 17 : Expenditure in 2022/23, summary of projects:

	End of 2022/23
Affordable Housing Service Costs - Development Team 2022/23	899,803
Affordable Housing Service Costs - Enabling 2022/23	241,356
Burntwood Lane Walking and Cycling Corridor	2,925
Burntwood Lane to Earlsfield Station Walk Cycle Route	18,490
Carbon Offset Programme 2022/23 - Balham Leisure Centre BMS	3,986
Carbon Offset Programme 2022/23 - Early Years Siward Loft Installation	18,137
Carbon Offset Programme 2022/23 - Latchmere Leisure Air Handling	13,031
Carbon Offset Programme 2022/23 - Public Sector Decarbonisation Scheme	32,638
Carbon Offset Programme 2022/23 - Putney Leisure Air Handling	12,127
Empty Property Grants - Affordable Housing Programme 2022/23	119,737
Empty Property Officer Costs 2022/23	49,818
Harroway Gardens - Redesign and landscape	2,333
Huguenot Burial Ground improvements	19,723
Local Employment Agreement Implementation - Battersea Power Station - Work Match	129,244
Lombard and York Road Cultural Quarter	40,848
Nine Elms - Northern Line Extension	28,604,891
Refund of Carbon Offset Contribution that was subject to a review mechanism	2,931
S106 Monitoring 2022/23	77,551
Sphere Walk - Shuttleworth Road	49,818
Wandsworth One Way System	16,116
Work Match 2022/23 - Local Employment Agreement Implementation	1,447,471
Total	31,802,971

Table 18: Allocations Summary

	End of 2022/23
Affordable Housing	29,256,660
Affordable Workspace	180,210
CCTV	187,542
Development Management	140,000
DIFS / Infrastructure Contributions	73,508,289
Economic Development related	1,651,105
Environment Services	2,450,952
Health Service	108,300
Highways and Transport related	21,726,933
Monitoring	1,376,916
Parking Operations	393,090
Parks and Leisure	2,617,131
Planning and Transport related	25,202
Total	133,622,331

Table 19: Non Financial Contributions secured in 2022/23

	Count
Total number of affordable housing units secured in planning permissions	138
Number of school places and in what category of school	0
Other non-financial obligations:	
<i>Additional Affordable Housing</i>	5
<i>Affordable Housing</i>	40
<i>AH Review Mechanism</i>	39
<i>Car Club</i>	20
<i>Car Park Management Plan</i>	14
<i>Carbon Offset Contribution with Review</i>	5
<i>Commercial Units / Floorspace</i>	2
<i>Construction Management Plan</i>	16
<i>Controlled Parking Zones</i>	16
<i>Council Covenant</i>	3
<i>Cultural Strategy</i>	4
<i>Cycle Hire</i>	7
<i>District Heating Network</i>	9
<i>Electric Vehicle Charging Points</i>	6
<i>Energy / Energy Efficiency</i>	31
<i>Estate Management</i>	10
<i>Floorspace Provision (non-residential)</i>	8
<i>Green Travel Modes</i>	1
<i>Highway Works</i>	6
<i>Local Employment Contribution with No Review</i>	25
<i>Miscellaneous</i>	2
<i>Notices</i>	88
<i>Operational Management</i>	5
<i>Parking</i>	2
<i>Pedestrian and Cycle Routes</i>	1
<i>Planning Misc</i>	23
<i>Plans and Strategies</i>	2
<i>Public Realm</i>	21
<i>Restrictive Covenant</i>	1
<i>S278 Council</i>	9
<i>S278 TfL</i>	1
<i>Servicing</i>	1
<i>Sports Facilities</i>	6
<i>Travel Plan</i>	17
<i>Viability Appraisal</i>	1
<i>Waste Management</i>	3
<i>Wheelchair Accessible Units (non AH)</i>	3
<i>Marketing Plan</i>	4
<i>Riverside Walks</i>	8
<i>Transfer of Land</i>	1
Total	466