

# London Borough of Wandsworth: Forward Plan

## Useful Information:

**ACHOSC** = Adult Care and Health Overview and Scrutiny Committee

**CSOSOSC** = Community Services and Open Spaces Overview and Scrutiny Committee

**ECSOSC** = Education and Children's Services Overview and Scrutiny Committee

**FRCOSOSC** = Finance, Resources and Climate Sustainability Overview and Scrutiny Committee

**HROSC** = Housing and Regeneration Overview and Scrutiny Committee

**SPTOSC** = Strategic Planning and Transportation Overview and Scrutiny Committee

**BRF** = Borough Residents' Forum

**JSC** = Richmond and Wandsworth Joint Staffing Committee

**GP** = General Purposes Committee

**\*Standing Order 83(A)** delegates authority to the Chief Executive and Directors to take action on behalf of the Executive for matters which are urgent and cannot reasonably be deferred. Approval must be obtained from the Chairperson of the relevant OSC. More information can be found in the Council Constitution.

ITEM/REPORT	OSC/COMMITTEE	OSC/COMMITTEE DATE	EXECUTIVE DATE	SUMMARY/PURPOSE OF REPORT	INTENDED CONSULTATION	BACKGROUND	DEPARTMENT
Arts and Culture Strategy	CSOSOSC	02/02/2021	08/02/2021	10 year draft Arts and Culture Strategy			Chief Executive's Group
Q3 2020-21 Topline KPI results	ACHOSC	27/01/2021	N/A	Q3 (nine month) 2020-21 Topline performance indicator update			Chief Executive's Group (and DASS&PH)
Q3 2020-21 Topline KPI results	CSOSOSC	02/02/2021	N/A	Q3 (nine month) 2020-21 Topline performance indicator update			Chief Executive's Group (and E&CSD)
Q3 2020-21 Topline KPI results	SPTOSC	04/04/2021	N/A	Q3 (nine month) 2020-21 Topline performance indicator update			Chief Executive's Group (and E&CSD)
Q3 2020-21 Topline KPI results	HROSC	20/01/2021	N/A	Q3 (nine month) 2020-21 Topline performance indicator update			Chief Executive's Group (and H&RD)
Q3 2020-21 Topline KPI results	FRCOSOSC	13/02/2021	N/A	Q3 (nine month) 2020-21 Topline performance indicator update			Chief Executive's Group (and RESD)

WESS Action Plan Update and Refresh	FRCOSOC	10/02/2021	22/02/2021	Present update on progress made in delivery of the WESS and present a refreshed action plan		Chief Executive's Group
Q3 2020-21 Topline KPI results	ECSOSC	02/09/2021	N/A	Q3 (nine month) 2020-21 Topline performance indicator update		Chief Executive's Group (and WCSD)
SEND Written Statement of Action	ESCOSC	02/09/2020		Report providing update on SEND Written statement of action		Children's Services
Capital Maintenance Programme for Schools 2021-22	ESCOSC	02/09/2020	22/2/2021	Report on proposed additions to the General Fund Capital Programme of capital maintenance schemes to schools in 2021/22		Children's Services
Petition - St Faith Sports Field	ESCOSC	02/09/2020		Report on a petition received requesting to review the existing arrangement between St Faith's Primary School and Hire A Pitch.Com		Children's Services
Schools Finance - Budget Allocations for 2020-21	ESCOSC	02/09/2020	22/2/2021	The report seeks to set the Dedicated Schools Budget and agree the individual schools funding formula allocations that have been discussed and agreed by School Forum		Children's Services
Family Support Service for Children with SEND - Contract Award	SO83(A)			Report on contract award for Family Support Service for Children & Young People with Special Educational Needs and Disabilities		Children's Services
Biodiversity Strategy	CSOSOSC	02/02/2021	08/02/2021	A report on a Biodiversity Strategy for Wandsworth outlining what can be done within the borough to protect and enhance biodiversity and to make nature accessible to all.		Environment and Community Services
Proposals for the Putney School of Art and Design	CSOSOSC	02/02/2021	08/02/2021	Proposals for the Putney School of Art and Design		Environment and Community Services
Roehampton Playing Fields	CSOSOSC	02/02/2021	08/02/2021	To secure the management solution for the site		Environment and Community Services

Fishponds future management and maintenance	CSOSOSC	01/07/2021	12/07/2021	Outcome of tendering process		Environment and Community Services
Multiple Dog Walkers Licence scheme (MDWL)	CSOSOSC	01/07/2021	12/07/2021	Proposals for a review of the current licencing scheme		Environment and Community Services
Approval of the draft Wandsworth Town Centre Delivery Framework	SPTOSC	04/02/2021	08/02/2021	To seek approval to proceed to public consultation on the Wandsworth Town Centre Delivery Framework	Winter 2020/21	Environment and Community Services
Putney High Street Public realm improvements	SPTOSC	04/02/2021	08/02/2021	Update on Phase 1 and decision on the next phases to go to SPTOSC.		Environment and Community Services
Approval of the draft Wandle Delta Masterplan Supplementary Planning Document (SPD)	SPTOSC	04/02/2021	08/02/2021	To seek approval to proceed to public consultation on the draft Wandle Delta Masterplan Supplementary Planning Document (SPD)	Winter 2020/21	Environment and Community Services
Wimbledon Stadium Parking Review & Proposals	SPTOSC	04/02/2021	08/02/2021	Report on the outcome of a consultation with residents and businesses about measures to ensure that visitors to the AFC Wimbledon Stadium do not detrimentally impact on parking. Extended CPZ hours or Event Zone.	Visitors to the new Wimbledon Stadium in Plough Lane will impact on parking in streets within Wandsworth. Section 106 Funding.	Environment and Community Services
Resilience Peer Challenge	FRCOSOC	10/02/2021	22/02/2021	To provide feedback from the Resilience Peer Challenge and seek agreement to the Action Plan arising from the feedback.		Environment and Community Services
Earlsfield Missing Link	SPTOSC	04/02/2021	08/02/2021	Paper to explore options for delivering a shared pedestrian and cycle link to complete the Wandle Trail at Earlsfield		Environment and Community Services
Queenstown Road	SPTOSC	16/06/2021	28/06/2021	To present the proposed redesign for the Queenstown Road corridor and request permission to proceed with a public consultation on the proposals.		Environment and Community Services
Cycling Strategy Update	SPTOSC	04/02/2021	08/02/2021	Update on the Wandsworth Cycling Strategy and direction of travel for its development.		Environment and Community Services
Traffic study in response to a petition requesting two pedestrian crossings near Ark Academy	SPTOSC	04/02/2021	08/02/2021	Response to a petition requesting two pedestrian crossings near Ark Academy		Environment and Community Services

Traffic study in response to a petition requesting the introduction of a safe crossing on Arabella Drive	SPTOSC	04/02/2021	08/02/2021	Respose to a petition requesting the introduction of a safe crossing on Arabella Drive			Environment and Community Services
Beacon Libraries Programme	CSOSOSC FRCOSOSC	02/02/2021	22/02/2021	Sets out the Beacon Libraries programme			Environment and Community Services
Highway Maintenance Programme 2021/22	SPTOSC	04/02/2021	08/02/2021	Approval of the Capital Highway Maintenance Programme for 2021/22			Environment and Community Services
Heating and hot water account charges	HROSC	20/01/2021	25/01/2021	Revision to charges for the heating and hot water account	BRF		Housing and Regeneration
Electrical Testing and Urgent Works Contract Award Report	HROSC	20/01/2021	25/01/2021	Award of new contract for the electrical testing of all Wandsworth Council managed residential properties and any urgent works required.	BRF		Housing and Regeneration
Graffiti removal contract	HROSC	20/01/2021	25/01/2021	Scoping report.	BRF		Housing and Regeneration
Proposals for Housing Trainee Programme	HROSC	20/01/2021	25/01/2021	A paper proposing re-introducing the housing graduate trainee programme.	BRF		Housing and Regeneration
Recharge costs relating to communal heating and hot water systems	HROSC	20/01/2021		Setting out the Council's approach to recovery of costs from the provision of heating, cooling and hot water from new heating networks.	BRF		Housing and Regeneration
Housing Services activity update report	HROSC	20/01/2021		Update on Housing Services activity			Housing and Regeneration
Winstanley/York Road - Compulsory Purchase Order	FRCOSOSC	21/01/2021	25/01/2021	CPO for Winstanley and York Road			Housing and Regeneration
Winstanley/York Road - proposed appropriation and disposal of land	FRCOSOSC	21/01/2021	25/01/2021	Proposed appropriation of land on the Winstanley York Rd estate for planning purposes and disposal of open space land forming part of York Gardens.			Housing and Regeneration
Northcote Library land appropriation	FRCOSOSC	21/01/2021	25/01/2021	Proposed appropriation of land for planning purposes			Housing and Regeneration

Wandsworth Decarbonisation Plan	FRCSOSC	10/02/2021	22/02/2021	Proposed approach for decarbonisation of Wandsworth operational buildings			Housing and Regeneration
HRA Budget and Rent Setting	HROSC	20/01/2021	25/01/2021				Resources
Review of Rent Policy	HROSC	20/01/2021	25/01/2021				Resources
Proposed additions to the capital programme	FRCSOSC	21/01/2021	25/01/2021				Resources
Council wide General Fund budgets	FRCSOSC	21/01/2021	25/01/2021				Resources
Business Rates Pool 2021/22	FRCSOSC	21/01/2021	25/01/2021				Resources
Budget variations	FRCSOSC	21/01/2021	25/01/2021				Resources
Treasury policy statement & Capital Strategy 2021/22	FRCSOSC	10/02/2021	22/02/2021				Resources
Budget variations	FRCSOSC	10/02/2021	22/02/2021				Resources
Wandsworth Trading Company annual report	FRCSOSC	10/02/2021	22/02/2021				Resources
Annual Contracts Report	FRCSOSC	10/02/2021	22/02/2021				Resources
Equality, Diversity and Inclusion	FRCSOSC	10/02/2021	22/02/2021	Provides an update on Equality, Diversity and Inclusion in light of			Resources
Pay policy	JSC	23/02/2021	01/03/2021				Resources
Award of contract for the Provision of Advocacy Services		16/06/2020	22/06/2020	Award of the contract for the provision of Advocacy services via SO83A			Adult Social care