

Wandsworth Council

Community Infrastructure Levy (CIL) Income Report 2018/2019

This report has been drafted in accordance with Regulation 62 of the Community Infrastructure Levy Regulations 2010 (as amended).

The amount of CIL carried forward from the previous year(s)	£77,133,229.73
(a) Total CIL receipts in the reported year (including Strategic CIL, Neighbourhood CIL and Administration Fee)	£22,064,712 Of this: £19,010,740 is available for spending on Council prioritised infrastructure (Strategic CIL) ((a) – (c)(iv) – (cb)(i)) Of the Strategic CIL: £11,791,830 related to Wider Wandsworth £7,218,910 related to Nine Elms
(b) Total CIL Expenditure in the reported year (strategic and neighbourhood)	£4,552,263.91
(c) and (ca) Summary of Strategic CIL expenditure on Council prioritised infrastructure	
(c)(i) The items of infrastructure to which CIL has been applied	(c)(ii) The amount of CIL expenditure on each item
Wider Wandsworth: a) Ark Putney Academy b) Cremorne/Diamond Jubilee Footbridge c) Wandsworth Bridge Corrosion Protection d) St Johns Hill refurbishment <u>Total:</u>	Wider Wandsworth a) £71,694 b) £94,482 c) £5,850 d) £147 <u>£ £172,173</u>
Nine Elms: e) Nine Elms Lane/Battersea Park Road f) Pimlico Footbridge g) Thames River Path h) Utilities i) Nine Elms Delivery Team j) Battersea Park Station Improvements k) Thessaly Road l) Primary School Land Costs m) Nine Elms Art Centre Lease <u>Total:</u>	Nine Elms: e) £687,250 f) £717,879 g) £262,451 h) £111,720 i) £768,806 j) £112,779 k) £141,408 l) £12,250 m) £180,000 <u>£2,994,542</u>

Total:	£3,166,715
(c)(iii) The amount of CIL applied to repay money borrowed, including any interest, with details of the infrastructure that borrowed money was used to provide	n/a
(c)(iv) The amount of CIL applied to administrative expenses pursuant to regulation 61 and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation	£285,240, 1.3%
(ca)(ii) The amount of CIL passed to any person for that person to apply to funding the provision, improvement, replacement, operation or maintenance of infrastructure	n/a
(cb) CIL neighbourhood proportion	
(cb)(i) Total amount of the neighbourhood proportion of CIL receipts in the reported year,	a) Balham: £141,240 b) Battersea: £728,105 c) Nine Elms: £663,821 (capped, see commentary) d) Putney: £1,007,214 e) Tooting: £136,814 f) Wandsworth: £91,538 Total: £2,768,732
(cb)(ii) & (iii) The items to which neighbourhood CIL funding has been applied and the amount of expenditure on each item	a) Balham: Bedford Hill Public Realm road Safety: £441 Bellevue Road Streetscape improvements: £205,130 <u>Total: £205,571</u> b) Battersea: Wandsworth Common St Mark's Play space redesign: £111,629 Tours Passage lighting and streetscape improvements: £1,538 Wandsowrth Common Chivalry Road playspace refurbishment: £30,048 Fred Wells Garden refurbishment: £313 Battersea Park Playground improvements: £133,481 St Michael's Community Centre: £154,841 Community Engagement role: £9,647 Battersea Arts Centre: £2,311 <u>Total: £443,808</u> c) Nine Elms:

	<p>Air Quality £113,980</p> <p><u>Total: £113,980</u></p> <p>d) Putney: Dover House Road Parade Streetscape: £11,200 Leader's Garden Playspace Improvement £4,244 Leader's Garden Improvements: £12,230 Putney Park Lane Improvements: £65,440 Putney Bridge Floodlighting: £118,740 Putney Vale Cemetery Gates/Public Open Space: £63,128 <u>Total: £274,982</u></p> <p>f) Wandsworth: King George's Park Playspace: £370 Swaby Gardens Improvements: £7,402 Earlsfield Railway Bridge Improvements: £99,667 Garratt Park Playground refurbishments: £3,573 Windmill Gardens Playspace: £6,208 Lydden/Twilley Repaving: £57,000 Wandsworth Common Pitch Drainage: £172,990 <u>Total: £347,209</u></p> <p>Total all neighbourhoods: £1,385,549</p>
(d) CIL receipts retained for expenditure in future years	
(d)(i) Total amount of CIL receipts for the reported year retained at the end of the reported year excluding the neighbourhood proportion	<p>£19,010,740</p> <p>Of this: £11,791,830 related to Wider Wandsworth £7,218,910 related to Nine Elms</p>
(d)(ii) Total amount of strategic CIL receipts from previous years retained at the end of the reported year excluding the neighbourhood proportion	<p>£65,627,833</p> <p>Of this £44,338,012 related to Wider Wandsworth £21,289,821 related to Nine Elms</p>
(d)(iii) Total amount of neighbourhood proportion CIL receipts for the	<p>a) Balham: £141,240,48 b) Battersea: £728,105</p>

reported year retained at the end of the reported year	c) Nine Elms: £663,821 d) Putney: £1,007,214 e) Tooting: £136,814 f) Wandsworth: £91,538 Total: £2,768,732
(d)(iv) Total amount of neighbourhood proportion CIL receipts from previous years retained at the end of the reported year	a) Balham: £431,648 b) Battersea: £1,533,903 c) Nine Elms: £1,834,745 d) Putney: £1,511,209 e) Tooting: £218,106 f) Wandsworth: £1,423,518 Total: £6,953,133
Total CIL carried forward to 2019/20 and future years	Strategic CIL: £84,638,572 Neighbourhood CIL: £9,721,865 Total: £94,488,759 Of the Strategic CIL £56,129,842 related to Wider Wandsworth £28,508,731 related to Nine Elms

Footnotes:

n/a – not applicable; numbers have been rounded, spend figures do not take account of allocations

Commentary:

In 2018/19 payments of just under £3m were made towards the delivery of strategic infrastructure to support the development of Nine Elms. £172,173 was spent on infrastructure in Wider Wandsworth and over £1.3m was spent on the delivery of neighbourhood CIL projects (Wandsworth Local Fund).

In line with the principles of not spending CIL until it has been received, and retaining CIL to fund large scale projects, CIL income currently significantly exceeds expenditure. This is to be expected given that under the CIL Regulations the Council is unable to fund loan repayments through CIL income.

Nine Elms Allocations

Due to the scale of development over an extended period of time in Nine Elms, and the high infrastructure requirement as a consequence of that, all CIL collected in Nine Elms is ring-fenced to be spent on projects and activity in the area which respond to that development (Committee Paper 14-513).

The balance of Nine Elms strategic CIL is committed to a number of projects in the Nine Elms delivery programme, with over £17m anticipated to be spent during 2019/20 in relation to:

- Increasing Bus Capacity
- Pimlico Footbridge
- Thames River Path

- Key Gateways
- Nine Elms Lane/ Battersea Park Road
- Utilities
- Nine Elms Delivery Team
- Improvements to Battersea Park Station
- Thessaly Road
- Nine Elms Corridor
- Primary school expansion and Land Costs

The Council is committed to contributing towards the cost of the Northern Line Extension, including payments relating to DIFS S106 and CIL receipts in the area.

The amount of neighbourhood CIL allocated in Nine Elms in 2019/20 has been capped in accordance with Regulations 59A. and 59F. which limit the neighbourhood proportion to an amount not exceeding £100 per dwelling (indexed) in each financial year, with the remainder being reallocated to Strategic CIL.

Since 2014 (Paper No. 14-513) all of the CIL raised in the Nine Elms area has been ring-fenced to fund and support the wider development programme being undertaken in Nine Elms and has not been made available for the submission of bids from the Wandsworth Local Fund process.

Wider Wandsworth Allocations

The balance of Wider Wandsworth strategic CIL is also committed to a number of projects across the borough, including:

- Wandsworth One Way System
- Upper Richmond Road and Putney Stations
- Ark Putney Academy
- Cycle Parking at Railway Stations
- Putney High Street Phase 2
- St John's Hill Bridge Refurbishment
- Wandsworth Bridge Corrosion Protection
- Wandsworth CCTV Network Digital Upgrade

Neighbourhood CIL/Wandsworth Local Fund

The amount of CIL directed to "neighbourhood expenditure", is set at 15% of receipts subject to a cap of £100 per dwelling (indexed).

The process for allocating neighbourhood CIL to projects was approved by the Executive in November 2013 (Paper No. 13-734). Projects must meet the criteria set out on pages 8 and 9 of Committee paper No. 14-513 that was approved by the Council in October 2014. A consultation was carried out in the summer of 2018 asking residents which priorities they would like to see NCIL spent on within their neighbourhood area. The consultation results were published in the Wave 6 NCIL that we went to FCROSC in November 2018 (No. 18-426).

Six waves of projects have been approved so far, totalling over £9m.

Further Details

Further details in relation to the Council's CIL are available on the Council's website at: www.wandsworth.gov.uk/cil