

Wandsworth Council**Community Infrastructure Levy (CIL) Income Report 2017/2018**

This report has been drafted in accordance with Regulation 62 of the Community Infrastructure Levy Regulations 2010 (as amended).

The amount of unapplied CIL brought forward from the previous year(s)	£63,308,537
(a) Total CIL receipts in the reported year (including Strategic CIL, Neighbourhood CIL and Administration Fee)	£24,919,139 Of this: £21,963,912 is available for spending on Council prioritised infrastructure (Strategic CIL) ((a) – (c)(iv) – (cb)(i)) Of the Strategic CIL: £11,558,512 related to Wider Wandsworth £10,405,400 related to Nine Elms
(b) Total CIL Expenditure in the reported year (strategic and neighbourhood)	£10,743,312
(c) and (ca) Summary of Strategic CIL expenditure on Council prioritised infrastructure	
(c)(i) The items of infrastructure to which CIL has been applied	(c)(ii) The amount of CIL expenditure on each item
Wider Wandsworth: a) Ark Putney Academy b) Cremorne/Diamond Jubilee Footbridge <u>Total:</u>	Wider Wandsworth a) £4,778 b) £39,995 <u>£44,773</u>
Nine Elms: c) Northern Line Extension d) Health Facilities e) Nine Elms Lane/Battersea Park Road f) Pimlico Footbridge g) Project Development Fees ¹ h) Thames River Path i) Key Gateways j) Utilities k) Nine Elms Delivery Team <u>Total:</u>	Nine Elms: c) £4,749,321 d) £4,898 e) £1,588,431 f) £1,329,035 g) £39,815 h) £1,781,722 i) £52,941 j) £130,632 k) £318,680 <u>£9,995,475</u>
Total:	£10,040,248
(c)(iii) The amount of CIL applied to repay money borrowed, including any interest, with details of the	n/a

infrastructure that borrowed money was used to provide	
(c)(iv) The amount of CIL applied to administrative expenses pursuant to regulation 61 and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation	£232,796, 0.9%
(ca)(ii) The amount of CIL passed to any person for that person to apply to funding the provision, improvement, replacement, operation or maintenance of infrastructure	n/a
(cb) CIL neighbourhood proportion	
(cb)(i) Total amount of the neighbourhood proportion of CIL receipts in the reported year,	a) Balham: £92,233 b) Battersea: £767,188 c) Nine Elms: £663,821 (capped, see commentary) d) Putney: £536,198 e) Tooting: £74,895 f) Wandsworth: £588,096 Total: £2,722,430
(cb)(ii) & (iii) The items to which neighbourhood CIL funding has been applied and the amount of expenditure on each item	a) Balham: Upper Tooting Place: £700 Bellevue Road Streetscape improvements: £25,689 <u>Total: £26,388</u> b) Battersea: Culvert Road Alley Streetscape £4,315 Quest Project Supporting Young People's Employment: £7,969 Wandsworth Common Ball Pen: £1,270 Wandsworth Common Chivalry Play Scheme: £110 Wandsworth Common St Mark's Playspace: £783 <u>Total: £14,447</u> c) Nine Elms: Air Quality £65,657 Street Cleansing £52,680 <u>Total: £118,337</u> d) Putney: Dover House Road Parade Streetscape: £7,500 Leader's Garden Playspace

	<p>Improvement £50,800 Leader's Garden Improvements: £36,399 Putney Bridge Floodlighting: £32,020 Putney Park Lane Improvements: £38,080 Putney Vale Cemetery Gates/Public Open Space: £893 <u>Total: £165,691</u></p> <p>f) Wandsworth: Aslett Enclave Streetscape: £116,346 King George's Park Playspace (refund): £-813 Lydden/Twilley Repaving: £62,908 Swaby Gardens Improvements: £129,959 Wandle Valley Park Gate Improvements: £153 Windmill Gardens Playspace: £165 Wandsworth Common Play Provision: £69,482 <u>Total: £378,201</u></p> <p>Total all neighbourhoods: £703,064</p>
(d) CIL receipts retained for expenditure in future years	
(d)(i) Total amount of CIL receipts for the reported year retained at the end of the reported year excluding the neighbourhood proportion	<p>£21,963,912</p> <p>Of this: £11,558,512 related to Wider Wandsworth £10,405,400 related to Nine Elms</p>
(d)(ii) Total amount of strategic CIL receipts from previous years retained at the end of the reported year excluding the neighbourhood proportion	<p>£46,948,973</p> <p>Of this £32,951,673 related to Wider Wandsworth £13,997,300 related to Nine Elms</p>
(d)(iii) Total amount of neighbourhood proportion CIL receipts for the reported year retained at the end of the reported year	<p>a) Balham: £92,233 b) Battersea: £767,188 c) Nine Elms: £663,821 d) Putney: £536,198 e) Tooting: £74,895 f) Wandsworth: £588,096 Total: £2,722,430</p>
(d)(iv) Total amount of neighbourhood proportion CIL receipts from previous years retained at the end of the	<p>a) Balham: £544,986 b) Battersea: £1,280,004 c) Nine Elms: £1,284,904</p>

reported year ²	d) Putney: £1,249,993 e) Tooting: £143,214 f) Wandsworth: £1,113,150 Total: £5,616,252
Total CIL carried forward to 2018/19 and future years	Strategic CIL: £68,912,885 Neighbourhood CIL: £8,338,682 Total: £77,251,567 Of the Strategic CIL £44,510,185 related to Wider Wandsworth £24,402,700 related to Nine Elms

Footnotes:

n/a – not applicable; numbers have been rounded, spend figures do not take account of allocations

¹ – Includes £20,000 2015/16 spend not previously reported.

² – Retained figures include small adjustments where reconciliation indicates income and spend previously allocated to incorrect NCIL area.

Commentary:

In 2017/18 payments of just under £10m were made towards the delivery of strategic infrastructure to support the development of Nine Elms, including the Northern Line Extension. £45,000 was spent on infrastructure in Wider Wandsworth and over £700,000 was spent on the delivery of neighbourhood CIL projects (Wandsworth Local Fund).

In line with the principles of not spending CIL until it has been received, and retaining CIL to fund large scale projects, CIL income currently significantly exceeds expenditure. This is to be expected given that under the CIL Regulations the Council is unable to fund loan repayments through CIL income.

Nine Elms Allocations

Due to the scale of development over an extended period of time in Nine Elms, and the high infrastructure requirement as a consequence of that, all CIL collected in Nine Elms is ring-fenced to be spent on projects and activity in the area which respond to that development (Committee Paper 14-513).

The balance of Nine Elms strategic CIL is committed to a number of projects in the Nine Elms delivery programme, with over £12m anticipated to be spent during 2018/19 in relation to:

- Increasing Bus Capacity
- Pimlico Footbridge
- Thames River Path
- Key Gateways
- Nine Elms Lane/ Battersea Park Road

- Utilities
- Nine Elms Delivery Team
- Improvements to Battersea Park Station
- Health Facilities
- Thessaly Road
- Nine Elms Corridor
- Primary school expansion and Land Costs
- Nine Elms Art Centre Lease.

The Council is committed to contributing towards the cost of the Northern Line Extension, including payments relating to DIFS S106 and CIL receipts in the area. All payments made to date have been funded from DIFS S106 receipts, with the exception of £4.75m paid from CIL receipts in 2017/18.

The amount of neighbourhood CIL allocated in Nine Elms in 2017/18 has been capped in accordance with Regulations 59A. and 59F. which limit the neighbourhood proportion to an amount not exceeding £100 per dwelling (indexed) in each financial year, with the remainder being reallocated to Strategic CIL.

Since 2014 (Paper No. 14-513) all of the CIL raised in the Nine Elms area has been ring-fenced to fund and support the wider development programme being undertaken in Nine Elms and has not been made available for the submission of bids from the Wandsworth Local Fund process.

Wider Wandsworth Allocations

The balance of Wider Wandsworth strategic CIL is also committed to a number of projects across the borough, including:

- Diamond Jubilee (Cremorne) Bridge
- Wandsworth One Way System
- Upper Richmond Road and Putney Stations
- Ark Putney Academy
- Cycle Parking at Railway Stations
- Putney High Street Phase 2
- St John's Hill Bridge Refurbishment
- Wandsworth Bridge Corrosion Protection
- Wandsworth CCTV Network Digital Upgrade

Neighbourhood CIL/Wandsworth Local Fund

The amount of CIL directed to "neighbourhood expenditure", is set at 15% of receipts subject to a cap of £100 per dwelling (indexed).

The process for allocating neighbourhood CIL to projects was approved by the Executive in November 2013 (Paper No. 13-734). Projects must meet the criteria set out on pages 8 and 9 of Committee paper No. 14-513 that was approved by the Council in October 2014. A consultation was carried out in the summer of 2018 asking residents which priorities they would like to see

NCIL spent on within their neighbourhood area. The consultation results will be published in the Wave 6 NCIL report going to FCROSC November 2018.

Five waves of projects have been approved so far, totalling £7.4m, and a pipeline of projects estimated at a further £0.5m has also been identified.

Further Details

Further details in relation to the Council's CIL including the Regulation 123 List, providing details of the infrastructure the Council intends to spend its CIL on, and a map of neighbourhoods in the Borough for the purposes of allocating the neighbourhood proportion of CIL are available on the Council's website at: www.wandsworth.gov.uk/cil