

Wandsworth Borough Council

Authority Monitoring Report

2014/15 - 2016/17

**Community Services and the Provision of Infrastructure
Policy Performance**

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Wandsworth Local Plan Authority Monitoring Report

The Authority Monitoring Report forms part of the Local Plan (Formally the Local Development Framework). The requirement for a local authority to produce an Authority Monitoring Report is set out in Section 113 of the Localism Act 2011. The Act requires every authority to produce a report or series of reports containing information on the implementation of the Local Development Scheme, the progress and effectiveness of the Local Plan and the extent to which the planning policies set out in the Local Plan documents are being achieved. The Authority Monitoring Report replaces the Annual Monitoring Reports previously used to monitor the performance of the Local Development Framework.

The Council has committed to monitoring the performance of policies as set out in the Core Strategy (Adopted October 2010):

“5.14 The Council has well established monitoring systems for a range of key planning information. Monitoring the effectiveness of the policies and strategies over time, including targets where appropriate, is essential to ensure that objectives of the Core Strategy are being delivered. Targets and indicators are set out in the Sustainability Appraisal and will be monitored in the Annual Monitoring Report. A thorough review of the indicators contained in the Annual Monitoring Report has been undertaken. New indicators have been added to ensure that the policies contained in the Core Strategy can be directly monitored. The key indicators which will be used to monitor individual policies are set out in Appendix 2. As the Core Strategy is closely linked to the Council's Sustainable Community Strategy, a number of key indicators, e.g. those on the provision of new housing and affordable housing are shared, including indicators used in the Council's Local Area Agreement. The information collected as part of the preparation of the Annual Monitoring Report will also feed into annual monitoring systems set up by the GLA, TfL and the LDA.”

The indicators used to monitor the Local Plan have been reviewed as part of the Local Plan Review process and a revised list of indicators has been published in the Core Strategy 2nd Proposed Submission Version. This Authority Monitoring Report uses the revised list of indicators.

This is the second Authority Monitoring Report for Community Services and the Provision of Infrastructure. It covers the period 1st April 2014 to 31st March 2017. The Local Plan is to be monitored via the following reports:

- Local Development Scheme progress
- Housing
- Industry, Employment and the Economy
- Sustainable Development and Communities
- Community Services and the Provision of Infrastructure Indicators

Where it would appear through monitoring that targets are not being met it may be necessary to review the policies within the Local Plan to see if they need to be amended in order to secure delivery of the spatial vision, consider alternative strategies or take appropriate management action to remedy the cause of underperformance. For borough level targets, e.g. housing targets, any performance below 80% of minimum targets two years in a row will trigger a review of policy. The need to review policies relating to specific areas of the borough or take appropriate management action, will also take account of information on likely future delivery, e.g. information on the granting of planning permissions and feedback from developers on the prospects for the implementation of schemes.

Previous Authority/Annual monitoring reports are available to download from www.wandsworth.gov.uk/amr. Annual Monitoring Reports are available for the period between 2004/05 and 2010/11, with Authority Monitoring Reports available from 2011/12 onwards.

Community Services and the Provision of Infrastructure Indicators

Indicator Ref	Description	Indicator Objective / Target	Performance				2014/15	2015/16	2016/17
CI 01	Amount of community premises floorspace completed	Provision of new community premises	Floorspace m ²	2014/15	2015/16	2016/17	✓	X	X
			Gain	2900	584	0			
			Loss	513	3891	173			
			Net	2387	-3307	-173			
CI 02	Amount of hospital and healthcare floorspace completed		Floorspace m ²	2014/15	2015/16	2016/17	✓	✓	✓
			Gain	631	1255	133			
			Loss	482	372	42			
			Net	149	883	91			
CI 03	Loss and gain of facilities related to the use of the river at Putney Embankment	No loss of facilities		2014/15	2015/16	2016/17	n/a	✓	✓
			No gains or losses		2014/6972	2016/0276			
				Gain of 458m2	Gain of 106m2				
CI 04	Local improvements funded by planning obligations and Community Infrastructure Levy		See Table CI04a for list of schemes funded by S106/CIL for 2014/15 onwards				n/a	n/a	n/a
CI 05	Section 106 and Community Infrastructure Levy money received and spent			2014/15	2015/16	2016/17	-	-	-
			CIL Receipts	£ 15,275,571	£ 25,011,854	£ 28,082,210			
			CIL Expenditure	£ -	£ 3,949,767	£ 2,870,544			
			S106 Receipts	£ 33,169,768	£ 56,290,554	£ 44,682,159			
			S106 Expenditure	£ 30,174,252	£ 38,500,845	£ 28,269,514			
CI 06	Infrastructure Delivery Schedule	Delivery of key infrastructure required to meet the strategic objectives of the Local Plan	See Infrastructure Delivery Schedules				n/a	n/a	n/a

Community Premises – Floorspace Gains and Losses

The tables below show the sites that recorded a gain or loss in Community Premises floorspace for each financial year and for the years 2014/15 – 2016/17. A net loss of 1,093 sqm floorspace was recorded over the period.

Tables CI 01a – D1 (Community premises gains and losses)

2016/17

Application No	Address	D1 Community Premises (sqm)		
		D1 Gain	D1 Loss	D1 Net
2014/4082	Battersea Methodist Mission, 20-22 York Road, SW18 3QE	0	173	-173
		0	173	-173

2015/16

Application No	Address	D1 Community Premises (sqm)		
		D1 Gain	D1 Loss	D1 Net
2010/0636	271-273 Wimbledon Park Road, SW19 6NW	93	435	-342
2013/2619	St Pauls Church, 92C St Johns Hill, SW11 1SH	471	491	-20
2013/5608	21 Church Lane, SW17 7PW	20	0	20
2013/6324	Atheldene Centre, 305 Garratt Lane, SW18 4EQ	0	2901	-2901
2014/4315	76 Falcon Road, SW11 2LR	0	64	-64
		584	3891	-3307

2014/15

Application No	Address	D1 Community Premises (sqm)		
		D1 Gain	D1 Loss	D1 Net
2006/1979	Caius House, Holman Road, SW11 3RL	2,900	513	2,387
		2,900	513	2,387

Tables CI 01b - D1 (Community premises gains and losses) 2014/15 – 2016/17

Application No	Address	D1 Gain (sqm)
2010/0636	271-273 Wimbledon Park Road, SW19 6NW	93
2013/2619	St Pauls Church, 92C St Johns Hill, SW11 1SH	471
2013/5608	21 Church Lane, SW17 7PW	20
2006/1979	Caius House, Holman Road, SW11 3RL	2,900
		3,484

Application No	Address	D1 Loss (sqm)
2014/4082	Battersea Methodist Mission, 20-22 York Road, SW18 3QE	173
2010/0636	271-273 Wimbledon Park Road, SW19 6NW	435
2013/2619	St Pauls Church, 92C St Johns Hill, SW11 1SH	491
2013/6324	Atheldene Centre, 305 Garratt Lane, SW18 4EQ	2901
2014/4315	76 Falcon Road, SW11 2LR	64
2006/1979	Caius House, Holman Road, SW11 3RL	513
		4,577

Medical Health Services – Floorspace Gains and Losses

The tables below show the sites that recorded a gain or loss in Medical Health Service floorspace for each financial year and for the years 2014/15 – 2016/17. A net gain of 1,123 sqm floorspace was recorded over the period.

Tables CI 02a - D1 (medical health services gains and losses)

2016/17

Application No	Address	D1 Medical health services (sqm)		
		D1 Gain	D1 Loss	D1 Net
2014/6856	45 Lavender Hill, SW11 5QW	133	0	133
2013/3928	17b Balham Park Road, SW12 8DT	0	42	-42
		133	42	91

2015/16

Application No	Address	D1 Medical health services (sqm)		
		D1 Gain	D1 Loss	D1 Net
2013/5833	St James Wing, St George's Hospital, Blackshaw Road, SW17	1,255	0	1255
2008/3281	100 Lavender Hill, SW11 5RE	0	372	-372
		1255	372	883

2014/15

Application No	Address	D1 Medical health services (sqm)		
		D1 Gain	D1 Loss	D1 Net
2010/1702	181-207 Tooting High Street, SW17 0SZ	544	0	544
2012/3256	128 Battersea Park Road, SW11 4LY	87	72	15
2012/2303	St. Christopher's Centre, Wheeler Court, Plough Road, SW11	0	410	-410
		631	482	149

Tables CI 01b - D1 (Medical Health Services gains and losses) 2014/15 – 2016/17

Application No	Address	D1 Gain (sqm)
2014/6856	45 Lavender Hill, SW11 5QW	133
2013/5833	St James Wing, St George's Hospital, Blackshaw Road, SW17	1,255
2010/1702	181-207 Tooting High Street, SW17 0SZ	544
2012/3256	128 Battersea Park Road, SW11 4LY	87
		2,019

Application No	Address	D1 Loss (sqm)
2013/3928	17b Balham Park Road, SW12 8DT	42
2008/3281	100 Lavender Hill, SW11 5RE	372
2012/3256	128 Battersea Park Road, SW11 4LY	72
2012/2303	St. Christopher's Centre, Wheeler Court, Plough Road, SW11	410
		896

Section 106 – Income and Expenditure 2014/15 – 2016/17

The tables below show the amounts and purposes of S106 payments for the years 2014/15 – 2016/17.

A total of £134,222,488 was received over the period with the largest amounts received for Development Infrastructure Funding Studies, Affordable Housing and Public Transport. ¹

Table CI 05a S106 Income 2014/15 – 2016/17

Purpose of Payment	2014/15	2015/16	2016/17	Total
Affordable Housing	£3,771,175	£22,766,266	£3,880,003	£30,417,444
Car Club			£3,000	£3,000
Car Parking			£120,690	£120,690
CCTV			£50,000	£50,000
Cycle Network	£245,116	£388,292	£460,753	£1,094,161
Development Infrastructure Funding Study	£25,801,410	£31,356,504	£14,729,182	£71,887,096
Environmental and Public Transport Improvements	£140,285		£250,000	£390,285
Habitat compensation programme	£250,000		£1,678,205	£1,928,205
Local Employment and Training Initiatives/Community	£798,385	£469,776	£571,418	£1,839,579
Open Space Improvements	£153,532	£25,372	£116,621	£295,525
Other	£30,803		£187,292	£218,095
Planning Obligation Monitoring Costs	£54,770	£82,032	£215,114	£351,916
Public Highway and Footway Works	£1,497,393	£445,600	£153,056	£2,096,049
Public Realm	£5,900	£42,599	£30,383	£78,882
Public Transport	£247,072	£704,502	£22,314,650	£23,266,224
Sports Facilities	£175,000	£10,338		£185,338
Grand Total	£33,170,840	£56,291,281	£44,760,367	£134,222,488

Table CI 05b S106 Expenditure 2014/15 – 2016/17

Row Labels	2014/15	2015/16	2016/17	Grand Total
Affordable Housing	£3,771,175	£6,705,424		£10,476,599
Cycle Network	£175,116	£357,632		£532,748
Development Infrastructure Funding Study	£25,801,410	£31,356,504	£4,729,182	£61,887,096
Environmental and Public Transport Improvements	£52,951		£15,741	£68,692
Habitat compensation programme	£250,000		£1,678,205	£1,928,205
Planning Obligation Monitoring Costs		£8,445	£32,500	£40,945
Public Highway and Footway Works	£124,672	£22,959		£147,631
Public Realm		£19,039		£19,039
Public Transport		£31,569	£21,792,094	£21,823,663
Grand Total	£30,175,324	£38,501,572	£28,247,722	£96,924,619

Table CI 05c S106 Income & Expenditure Affordable Housing and Public Transport - 2014/15 – 2016/17

Affordable Housing	2014/15	2015/16	2016/17	Total
Income	£3,771,175	£22,766,266	£3,880,003	£30,417,444
Expenditure	£3,771,175	£6,705,424		£10,476,599
Balance	£0	£16,060,842	£3,880,003	£19,940,845

Public Transport	2014/15	2015/16	2016/17	Total
Income	£247,072	£704,502	£22,314,650	£23,266,224
Expenditure		£31,569	£21,792,094	£21,823,663
Balance	£247,072	£672,933	£522,556	£1,442,561

¹ Figures revised February 2018

CI 05 CIL Income and Expenditure 2014/15 – 2016/17

	Income 2014/15	Income 2015/16	Income 16/17
Total Borough CIL collected:	£15,276,571	£25,011,854	£28,082,210
Borough Neighbourhood CIL (15% excluding surcharges and NCIL caps)	£ 2,290,217	£ 2,921,843	£ 2,419,009
Balham	£ 365,515	£ 93,505	£ 246,531
Battersea	£ 259,139	£ 520,352	£ 803,063
Nine Elms	£ 250,962	£ 552,423	£ 663,821
Putney	£ 591,234	£ 994,930	£ 322,100
Tooting	£ 16,859	£ 48,305	£ 65,980
Wandsworth	£ 806,509	£ 712,328	£317,513
WBC Administrative charge:	£ 349,976	£ 155,729	£ 94,486
Borough Strategic CIL (Not Nine Elms)	£11,252,594	£13,313,483	£ 9,888,863
Borough Strategic CIL (Nine Elms)	£ 1,383,783	£ 8,620,799	£15,679,853
Total Borough Strategic CIL	£12,636,378	£21,934,282	£25,568,716
Total CIL available for Infrastructure projects (Strategic & Neighbourhood)	£14,926,594	£24,856,125	£27,987,724

	Expenditure 2014/15	Expenditure in 15/16	Expenditure in 16/17
Borough Neighbourhood CIL (15% excluding surcharges and NCIL caps)	0	£504,018	£1,178,884
Balham	0	£ 97,866	£ 55,728
Battersea	0	£197,223	£288,341
Nine Elms	0	£ 49,524	0
Putney	0	£ 75,598	£561,773
Tooting	0	0	0
Wandsworth	0	£ 83,807	£273,042
Borough Strategic CIL(Not Nine Elms)	0	£3,445,749	
Borough Strategic CIL (Nine Elms)	0	0	£1,691,660
Total Borough Strategic CIL	0	£ 3,445,749	£ 1,691,660

CI 05 CIL expenditure 2016/17

Neighbourhood CIL	Expenditure	Purpose of payment
Balham	£55,000	Upper Tooting Place
Balham	£728	Bedford Hill public realm
Battersea	£81,708	QUEST project supporting young people into employment
Battersea	£173,000	Lavender Hill streetscape improvements
Battersea	£29,908	Culvert Road streetscape improvements
Battersea	£2,350	Falcon Park
Battersea	£1,375	Wandsworth Common ball pen
Putney	£1,091	Dover House Road Parade
Putney	£560,418	Putney Vale Estate highway and pavement improvements:
Putney	£264	Leaders Gardens improvements
Wandsworth	£385	Swaby Gardens play areas
Wandsworth	£21,174	Windmill Road/Spencer Road lighting
Wandsworth	£68,000	King George's Park play space
Wandsworth	£434	Earlsfield rail bridge
Wandsworth	£177,009	Twilley Street/Kimber Road streetscape
Wandsworth	£6,040	Groton Road/Thornset Road streetscape
Strategic CIL	Expenditure	Purpose of payment
Nine Elms	£3,733	Nine Elms - Increasing bus capacity
Nine Elms	£245,726	Nine Elms - Pimlico footbridge
Nine Elms	£585,785	Nine Elms - Thames River Path
Nine Elms	£42,363	Nine Elms - Key gateways
Nine Elms	£113,078	Nine Elms Lane/Battersea Park Road
Nine Elms	£132,840	Nine Elms - Utilities
Nine Elms	£449,960	Nine Elms Delivery Team
Nine Elms	£118,175	Nine Elms - Employment Joint Co-ordination Unit

CI 05 CIL expenditure 2015/16

Neighbourhood CIL	Expenditure	Purpose of payment
Balham	£ 20,916	Festive Lighting
Balham	£53,651	LED street lights/pavement improvements
Balham	£23,299	Bedford Hill public realm and road safety
Battersea	£20,916	Festive Lighting
Battersea	£53,651	LED street lights/pavement improvements
Battersea	£29,702	Lavender Hill streetscape improvements including lighting
Battersea	£2,954	Culvert Rd streetscape improvements including lighting
Battersea	£90,000	Battersea roads and pavements (various)
Nine Elms	£49,524	LED street lights/pavement improvements
Putney	£20,916	Festive Lighting
Putney	£53,651	LED street lights/pavement improvements
Putney	£1,031	Dover House Rd parade streetscape improvements
Wandsworth	£20,916	Festive Lighting
Wandsworth	£53,651	LED street lights/pavement improvements
Wandsworth	£9,240	Bellevue Rd streetscape improvements
Strategic CIL	Expenditure	Purpose of payment
Wider Wandsworth	£2,325,749	Remodelling of Ark Putney Academy
Wider Wandsworth	£500,000	Redevelopment St John Bosco college
Wider Wandsworth	£3,445,749	St John Bosco School Fixtures and ICT suite

The Council also publishes a CIL Annual Income and Expenditure Report in compliance with the CIL Regulations.

http://www.wandsworth.gov.uk/info/1004/planning_policy/1138/community_infrastructure_levy_cil