

## London Borough of Wandsworth: Forward Plan

**Useful Information:**

HE = Health Committee

EC = Environment Committee

CC = Children's Committee

FC = Finance Committee

HO = Housing Committee

TC = Transport Committee

BRF = Borough Residents' Forum

JSC = Richmond and Wandsworth Joint Staffing Committee

GP = General Purposes Committee

\*Standing Order 83(A) delegates authority to the Chief Executive and Directors to take action on behalf of the Executive for matters which are urgent and cannot reasonably be deferred. Approval must be obtained from the Chairperson of the relevant OSC. More information can be found in the Council Constitution.

ITEM/REPORT	OSC/COMMITTEE	OSC/COMMITTEE DATE	EXECUTIVE DATE	SUMMARY/PURPOSE OF REPORT	INTENDED CONSULTATION	BACKGROUND	DEPARTMENT
Broadwater and Paddock	Children's Committee	06/03/2023	07/03/2023	The report seeks to agree next steps following consultation on Broadwater and Paddock proposals set out to the Committee in September 2022			
Schools Finance - Budget Allocations for 2023-24	Children's Committee	06/03/2023	07/03/2023	The report seeks to set the Dedicated Schools Budget and agree the individual schools funding formula allocations that have been discussed and agreed by School Forum			
Schools Capital Programme	Children's Committee	06/03/2023	07/03/2023	Report on proposed additions to the General Fund Capital Programme of capital maintenance schemes to schools in 2023/24			
Procuring waste and recycling services from 2024	Environment Committee	27/06/2023	10/07/2023	Consider options of extending the existing collection contract with Serco Wandsworth or bringing the service in-house			Environment and Community Services
Setting of Heating and Hot Water Charges	Housing Committee	24/01/2023	30/01/2023	To set Heating and Hot Water account charges.	BRF		Housing and Regeneration
Area housing team staffing resources report	Housing Committee	24/01/2023	30/01/2023	A review of staffing within the four Area Housing Teams.	BRF		Housing and Regeneration
Fire Safety Update report	Housing Committee	24/01/2023	30/01/2023	A report requesting to move the fund reserved for sprinklers over to re-cladding expenses.	BRF		Housing and Regeneration
Winstanley-York Road – scheme update and approval of the Joint Venture's 2023 Business Plan	Housing Committee	24/01/2023	30/01/2023	Update on WYR regeneration and consideration of JV's Business Plan for 2023.			Housing and Regeneration
HRA budget and rent setting	Housing Committee	24/01/2023	30/01/2023	To set HRA rents and budgets for 2023/24	BRF		Resources
London Councils Borough Subscription 2023-2024	Finance Committee	25/01/2023	30/01/2023	Consider the London Councils' Grant Committee's recommended level of overall expenditure for 2023/24 for the London Boroughs Grant scheme and agree the Council's response			CEG
Council wide General Fund budgets	Finance Committee	25/01/2023	30/01/2023	To set the service budgets for the coming year			Resources
Budget variations	Finance Committee	25/01/2023	30/01/2023	To approve proposals for additional funding as presented to all O&S Committees this cycle			Resources
Setting of charges - Environmental Services	Finance Committee	25/01/2023	30/01/2023	Approval of the level of fees for the forthcoming year within this remit			Resources

Wandsworth Trading Company annual report	Finance Committee	25/01/2023	30/01/2023	Annual update for Wandsworth Trading Company Limited			Resources
Bikehangars	Transport Committee	01/02/2023	13/02/2023	The paper will provide an update on the bikehangar scheme and seek permission to undertake a public consultation for the third phase on on-street bikehangars, expecting to affect all wards			Environment and Community Services
Highway Maintenance Programme 2023/24	Transport Committee	01/02/2023	13/02/2023	Highways Maintenance Programme for 2023/24			Environment and Community Services
Urban Heart Masterplan	Transport Committee	01/02/2023	13/02/2023				
Local Implementation Plan (Transport Funding)	Transport Committee	01/02/2023	13/02/2023	To seek approval for the annual LIP spending submission to TfL for 2023/24			Environment and Community Services
NLE Clapham Junction Feasibility Study	Transport Committee	01/02/2023	13/02/2023	To explore options to progress feasibility work on the potential for extension of the Northern Line to Clapham Junction			Environment and Community Services
Elsyng Road Experimental traffic order review	Transport Committee	01/02/2023	13/02/2023	Henry Cheung TBA			Environment and Community Services
Zebra crossing on Broomwood Road	Transport Committee	01/02/2023	13/02/2023	Henry Cheung TBA			Environment and Community Services
Zebra crossing on Franciscan Road	Transport Committee	01/02/2023	13/02/2023	Henry Cheung TBA			Environment and Community Services
B305 corridor review	Transport Committee	01/02/2023	13/02/2023	Henry Cheung TBA			Environment and Community Services
Zebra crossing on Lytton Grove	Transport Committee	01/02/2023	13/02/2023	Henry Cheung TBA			Environment and Community Services
Zebra crossing on Boundaries Road and Chestnut Grove	Transport Committee	15/06/2023	19/06/2023	Henry Cheung TBA			Environment and Community Services
Setting of charges - Transport	Transport Committee	01/02/2023	13/02/2023	Approval of the level of fees for the forthcoming year within this remit			Resources

Wandsworth Environment and Sustainability Strategy Climate Action Plan Update and Refresh	Environment Committee	07/02/2023	13/02/2023	Update on delivery against the 2022 WESS Climate Action Plan and proposed Climate Action Plan for 2023.			Chief Executive's Group
Adoption of the Borough's Playing Pitch Strategy	Environment Committee	07/02/2023	13/02/2023	To seek approval to adopt the Borough's Playing Pitch Strategy			Environment and Community Services
Professional Dog Walkers Licence scheme (PDWL)	Environment Committee	07/02/2023	13/02/2023	Proposals for a review of the current licencing scheme			Environment and Community Services
Fishponds Future Management and Maintenance	Environment Committee	Deferred	Deferred	Future Management and Maintenance of Fishponds Playing Fields			Environment and Community Services
Extending Food Waste collections and Community Engagement	Environment Committee	07/02/2023	13/02/2023	A delivery plan for the roll-out of separate food waste, along with resource requirements, will be submitted to this Committee for future approval and funding.			Environment and Community Services
Services for unpaid carers	Health Committee	31/01/2023	13/02/2023	To set out proposals for improving the support offered to unpaid carers and to invite comment on the draft Carers' Strategy			Adult Social Care & Public Health
Social Care Reform	Health Committee	31/01/23	13/02/2023	Update on the Social Care Reform Programme			Adult Social Care & Public Health
Budget Review Overspend	Transport Committee	1/2/23	7/3/23				Resources
Proposed additions to the capital programme	Finance Committee	01/03/2023	07/03/2023	To approve additions to the capital programme			Resources
Wandsworth Sanctuary Seeker Strategy	Finance Committee	07/06/2023	10/07/2023	This report seeks the approval of Wandsworth's Sanctuary Seeker strategy which outlines how the Council will support refugees and asylum seekers.			Chief Executive's Group
Council tax setting report	Finance Committee	01/03/2023	07/03/2023	To set the Council tax for the coming year			Resources
Budget variations	Finance Committee	01/03/2023	07/03/2023	To approve proposals for additional funding as presented to all O&S Committees this cycle			Resources
Wandsworth Night Time Strategy	Finance Committee	01/03/2023	07/03/2023	To agree a draft Night Time Strategy for the borough for further public consultation			Chief Executive's Group

Wandsworth's UK Shared Prosperity Fund allocation	Finance Committee	01/03/2023	07/03/2023	To report on how the Council proposes to deploy the UK Shared Prosperity Fund which has been allocated to the borough			Chief Executive's Group
Treasury policy statement & Capital Strategy 2023/24	Finance Committee	01/03/2023	07/03/2023	An update to the Treasury policy and capital strategy for the coming year			Resources
Cost of Living	Finance	01/03/2023	07/03/2023	Update on the Council's response to the Cost of Living Crisis			Resources
Setting of charges - Children's	Children's Committee	06/03/2023	07/03/2023	Approval of the level of fees for the forthcoming year within this remit			Resources
Public Space Protection Orders (PSPO)	Environment Committee	27/06/2023	10/07/2023	Renewal of PSPO			Environment and Community Services
Battersea Arts Centre peppercorn rent extension	Finance Committee	06/07/2023	10/07/2023	To make an informed decision regarding the request to extend BAC's peppercorn rent			Chief Executive's Group
Wandsworth Leisure Strategy	Environment Committee	27/06/2023	07/10/2023	A report detailing the Wandsworth Leisure Strategy for adoption			
Setting of charges - Adults	Health Committee	31/01/2023	13.02.23	Approval of the level of fees for the forthcoming year within this remit			Resources
CIL/S106 Review	Transport Committee	01/03/2023	07/03/2023				Environment and Community Services
Increasing support to tackle Violence Against Women and Girls (VAWG)	Health Committee	14/11/2022	21/11/2022	Paper about making Wandsworth a safer space for women and girls, day and night, and, most importantly, that survivors get help when they need it and have access to specialist services			Chief Executive